

<b>Construction Services Department</b>		<b>Summary of Total Staffing Units</b>				
Salary Classification		Avg Salary	Current	Staffing	2010 - 11	Staffing
Executive Director	AA	\$164,177	1	\$164,177	1	\$164,177
Project Manager / Building Code Official	AE	\$119,936	8	\$959,488	6	\$719,616
Admin. Asst. III / Bookkeeper	SSP-9	\$49,555	2	\$99,110	2	\$99,110
Specialists	SSP-12	\$62,507	3	\$187,521	0	\$0
Building Inspector / Building Information Ma	SSP-13	\$65,093	5	\$325,465	6	\$390,558
Total Staffing By Category			19	\$1,735,761	15	\$1,373,461
Decrease 2010-11 Staffing Budget Compared to 2009-10 Staffing						<b>-\$362,300</b>
						<b>-20.87%</b>