

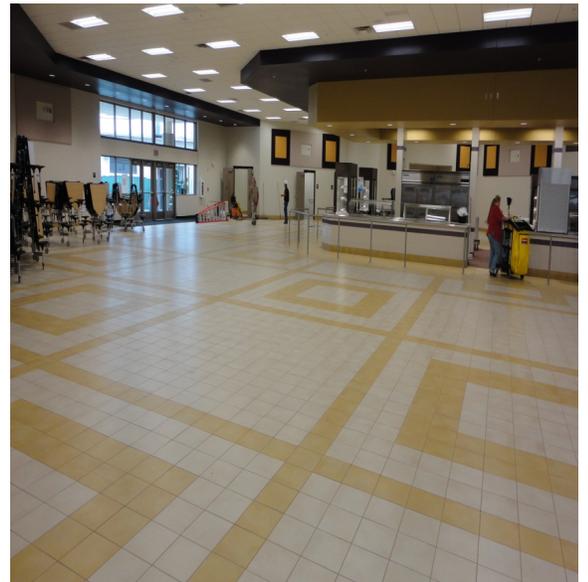
BOOKER HIGH SCHOOL REBUILD

Project Metrics

BUDGET		SCHEDULE			TEAM
Total Project Budget ¹ :	\$58,000,000	Phase:	Start:	End:	Architect: Harvard Jolly
Construction Budget ² :	\$45,000,000	Demolition & Site work	Jan-11	Dec-13	MEP: Engineering Matrix
Sales Tax Saved to Date:	\$670,000	Vertical Construction	May-11	Jan-13	Civil: DMK Engineers
Payment Turnaround ³ :	10 Days	Site work & Ball Fields	Jan-13	Dec-13	CM: Willis A. Smith
Days to Closeout ⁴ :	N/A				CSD-PM: Ernest DuBose
Comments:		Comments:			Comments:
On Budget.		On Schedule.			

Monthly Progress:

The Cafeteria was turned over and occupied by students and staff successfully on March 5, 2012. Classroom Bldg. 4: Brick installation, interior framing, MEP install, 2nd floor construction, and roof installation continue. Classroom Bldg. 8: block installation is complete, and interior framing, MEP, and roofing continue. New Administration Bldg.: block wall installation is in final stages.



¹ **Total Project Budget** includes all costs including the Design, Construction, FF&E, Technology, Moving, etc.

² **Construction Budget** includes only the cost to construct the building paid to our CM and separate contractors.

³ **Payment Turnaround** calculates the days from payment application submission to payment issuance.

⁴ **Days to Closeout** calculates the days from substantial completion to final completion.

LAUREL NOKOMIS HVAC RENOVATION

Project Metrics

BUDGET	
Total Project Budget ¹ :	\$10,000,000
Construction Budget ² :	\$8,500,000
Sales Tax Saved to Date:	\$80,366.58
Payment Turnaround ³ :	15 Days
Days to Closeout ⁴ :	N/A
Comments: On Budget.	

SCHEDULE		
Phase:	Start:	End:
Construction	June 2011	Aug 2013
Comments: On Schedule.		

TEAM
TOTeMS Architects
ME3 Consulting Engineers
Tandem Construction
CSD PM: Sue Bouffard
Comments:

Monthly Progress:
 Building 8 was completed and turned back over to the school. The Classroom of Tomorrow in Building 8 was completed. Building 9 is now under construction with the start of demolition work and new ductwork being installed.



¹ **Total Project Budget** includes all costs including the Design, Construction, FF&E, Technology, Moving, etc.
² **Construction Budget** includes only the cost to construct the building paid to our CM and separate contractors.
³ **Payment Turnaround** calculates the days from payment application submission to payment issuance.
⁴ **Days to Closeout** calculates the days from substantial completion to final completion.

SCTI PHASE III

Project Metrics

BUDGET	
Total Project Budget ¹ :	\$86,000,000
Construction Budget ² :	\$74,000,000
Sales Tax Saved to Date:	\$525,279
Payment Turnaround ³ :	17 Days
Days to Closeout ⁴ :	TBD
Comments: Under Budget.	

SCHEDULE		
Phase:	Start:	End:
Phase III Construction	11/2011	09/2014
Comments: On Schedule.		

TEAM
Willis A. Smith Const. Inc.
Schenkel Shultz Arch.
TLC Engineering
CSD PM: Pitcher
Comments:

Monthly Progress:

Vertical construction on Building #3 is progressing and footings for Building #5 have been completed. The sanitary sewer line that runs under Building #4 has been tested with another mandrel pull scheduled for the end of April. Storm drain piping is in progress along with fire line installation. Demolition in Building #85 has begun and layout for Building #86 has started.



¹ **Total Project Budget** includes all costs including the Design, Construction, FF&E, Technology, Moving, etc.
² **Construction Budget** includes only the cost to construct the building paid to our CM and separate contractors.
³ **Payment Turnaround** calculates the days from payment application submission to payment issuance.
⁴ **Days to Closeout** calculates the days from substantial completion to final completion.

SARASOTA MIDDLE SCHOOL - RENOVATION

Project Metrics

BUDGET	
Total Project Budget ¹ :	\$10,000,000
Construction Budget ² :	\$8,456,509
Sales Tax Saved to Date:	\$100,161
Payment Turnaround ³ :	16 Days
Days to Closeout ⁴ :	TBD
Comments:	On Budget.

SCHEDULE		
Phase:	Start:	End:
Phase I: Central Energy Plant	05/2011	08/2011
Phase II: Campus Buildings	06/2012	08/2013
Comments:	On Schedule.	

TEAM
Jon F. Swift Construction
TOTeMS Architecture
ME3 Consulting
CSD PM: Paul Pitcher
Comments:

Monthly Progress:

Building #9 and #11 have been completed and the teachers were moved back in over Spring Break. Building #7 demolition has been completed and mezzanine platform work has begun. Ductwork is being installed and plans are being developed for the summer work.



¹ **Total Project Budget** includes all costs including the Design, Construction, FF&E, Technology, Moving, etc.
² **Construction Budget** includes only the cost to construct the building paid to our CM and separate contractors.
³ **Payment Turnaround** calculates the days from payment application submission to payment issuance.
⁴ **Days to Closeout** calculates the days from substantial completion to final completion.

VENICE HIGH SCHOOL REBUILD

Project Metrics

BUDGET		SCHEDULE			TEAM
Total Project Budget ¹ :	\$91,000,000	Phase:	Start:	End:	Schenkel Shultz Architects
Construction Budget ² :	\$78,000,000	Site work-Utilities & Paving	6/2010	10/2014	Engineering Matrix
Sales Tax Saved to Date:	\$718,770	Phase 1-Café, Classroom Bldg., CEP	11/2010	08/2013	Mills Gilbane
Payment Turnaround ³ :	10 Days	Phase 2-Admin, Gym, VPA	01/2012	10/2014	CSD PM: Sue Bouffard
Days to Closeout ⁴ :	N/A				
Comments: On Budget.		Comments: New Classroom building to be substantially complete by the end of May.			Comments:

Monthly Progress:

Preparations are being made for the big move this summer. Classroom Building TEAL Lab modifications are taking place. Interior finishes are being completed. Administration Building foundations are in place and columns will be poured at the end of the month. Underground rough-ins are also in progress.



¹ **Total Project Budget** includes all costs including the Design, Construction, FF&E, Technology, Moving, etc.

² **Construction Budget** includes only the cost to construct the building paid to our CM and separate contractors.

³ **Payment Turnaround** calculates the days from payment application submission to payment issuance.

⁴ **Days to Closeout** calculates the days from substantial completion to final completion.