

School District of Sarasota County

Projections at "Full Cost"

2017-2018						2018-2019				
Agency	Current Schools	Contracted Amount	Staffing	Average	Notes	Current Program Full Cost	Additional Schools	Staffing	Expanded Program Cost	Total Cost
Sarasota County Sheriff's Office	Riverview HS (2), Sarasota MS, STC / SPHS, Pine View , Oak Park, Booker MS, McIntosh MS, Laurel-Nokomis, Venice MS, and Emma E. Booker	\$749,816.50	11 Deputies, 1 Lieutenant, 2 Sergeants,	\$53,558.32	50/50 Split	\$1,537,738.00	Ashton, Brentwood, Fruitville, Gocio, Gulf Gate, Lakeview, Phillippi Shores, Tatum Ridge, Wilkinson, Garden, Taylor Ranch, and Englewood	14 SRD2s	\$1,108,049.04	\$2,645,787.04
Sarasota Police Department	Booker HS, Sarasota HS, Brookside MS	\$341,477.23	3 Officers	\$113,825.74	80/20 Split	\$426,846.54	Alta Vista, Bay Haven, Southside, and Tuttle	4 Officers	\$569,128.72	\$995,975.25
Venice Police Department	Venice HS (2)	\$103,113.00	2 Officers	\$51,556.50	50/50 Split	\$206,226.00	Venice	1 Officer	\$103,113.00	\$309,339.00
North Port Police Department	North Port HS (2), Heron Creek MS, Woodland MS	\$264,282.10	4 Officers	\$66,070.53	50/50 Split	\$528,564.20	Atwater, Cranberry, Glenallen, Lamarque, and Toledo Blade	5 Officers	\$660,705.25	\$1,189,269.45
		17	23	\$71,252.77		\$2,699,374.74	22	24	\$2,440,996.01	\$5,140,370.74

School District of Sarasota County

Proposals from Municipalities

2017-2018						2018-2019				
Agency	Current Schools	Contracted Amount	Staffing	Average	Notes	Current Program Proposed Cost	Additional Schools	Staffing	Expanded Program Cost	Total Cost
Sarasota County Sherriff's Office	Riverview HS (2), Sarasota MS, STC / SPSHS, Pine View , Oak Park, Booker MS, McIntosh MS, Laurel-Nokomis, Venice MS, and Emma E. Booker	\$749,816.50	11 Deputies, 1 Lieutenant, 2 Sergeants,	\$53,558.32	50/50 Split	\$1,558,743.00	Ashton, Brentwood, Fruitville, Gocio, Gulf Gate, Lakeview, Phillippi Shores, Tatum Ridge, Wilkinson, Garden, Taylor Ranch, and Englewood	14 SRD2s	\$1,105,376.00	\$2,664,119.00
Sarasota Police Department	Booker HS, Sarasota HS, Brookside MS	\$341,477.23	3 Officers, + Supervision	\$113,825.74	80/20 Split	\$341,477.23	Alta Vista, Bay Haven, Southside, and Tuttle	4 Officers	\$661,209.77	\$1,002,687.00
Venice Police Department	Venice HS (2)	\$103,113.00	2 Officers	\$51,556.50	50/50 Split	\$103,113.00	Venice	1 Officer	\$51,556.50	\$154,669.50
North Port Police Department	North Port HS (2), Heron Creek MS, Woodland MS	\$264,282.10	4 Officers 1 Supervisor	\$66,070.53	50/50 Split	\$499,362.13	Atwater, Cranberry, Glenallen, Lamarque, and Toledo Blade	5 Officers 1 Supervisor	\$593,173.79	\$1,092,535.92
	17	\$1,458,688.83	23	\$71,252.77		\$2,502,695.36	22	24	\$2,411,316.06	\$4,914,011.42

School District of Sarasota County

Internal Department - 2 year Implementation
Continue Current Contracts - Accept Proposed Terms

2017-2018						2018-2019					
Agency	Current Schools	Contracted Amount	Staffing	Average	Notes	Current Program Proposed Cost	Additional Schools	Staffing	Expanded Program Cost	Total Cost	
Sarasota County Sherriff's Office	Riverview HS (2), Sarasota MS, STC / SPHS, Pine View , Oak Park, Booker MS, McIntosh MS, Laurel-Nokomis, Venice MS, and Emma E. Booker	\$749,816.50	11 Deputies, 1 Lieutenant, 2 Sergeants,	\$53,558.32	50/50 Split	\$1,558,743.00				\$1,558,743.00	
Sarasota Police Department	Booker HS, Sarasota HS, Brookside MS	\$341,477.23	3 Officers, + Supervision	\$113,825.74	80/20 Split	\$341,477.23				\$341,477.23	
North Port Police Department	North Port HS (2), Heron Creek MS, Woodland MS	\$264,282.10	4 Officers 1 Supervisor	\$66,070.53	50/50 Split	\$499,362.13				\$499,362.13	
Venice Police Department	Venice HS (2)	\$103,113.00	2 Officers	\$51,556.50	50/50 Split	\$103,113.00	Venice	1 Officer	\$51,556.50	\$154,669.50	
School District of Sarasota County Internal Police Department							Alta Vista, Ashton, Atwater, Bay Haven, Brentwood, Cranberry, Englewood, Fruitville, Garden, Glenallen, Gocio, Gulf Gate, Lakeview, Lamarque, Phillippi Shores, Southside, Tatum Ridge, Taylor Ranch, Toledo Blade, Tuttle, and Wilkinson	24 Officers, 1 Lieutenant, 1 Detective, 2 Sergeants	\$1,941,669.00	\$1,941,669.00	
17						\$2,502,695.36					
\$1,458,688.83		23		\$71,252.77		22		29		\$1,993,225.50	\$4,495,920.86

School District of Sarasota County

Internal Department - 2 year Implementation
Continue Current Contracts - Negotiate Previous Terms

2017-2018						2018-2019																																								
Agency	Current Schools	Contracted Amount	Staffing	Average	Notes	Current Program Previous Cost	Additional Schools	Staffing	Expanded Program Cost	Total Cost																																				
Sarasota County Sherriff's Office	Riverview HS (2), Sarasota MS, STC / SPHS, Pine View , Oak Park, Booker MS, McIntosh MS, Laurel-Nokomis, Venice MS, and Emma E. Booker	\$749,816.50	11 Deputies, 1 Lieutenant, 2 Sergeants,	\$53,558.32	50/50 Split	\$749,816.50				\$749,816.50																																				
Sarasota Police Department	Booker HS, Sarasota HS, Brookside MS	\$341,477.23	3 Officers, + Supervision	\$113,825.74	80/20 Split	\$341,477.23				\$341,477.23																																				
North Port Police Department	North Port HS (2), Heron Creek MS, Woodland MS	\$264,282.10	4 Officers 1 Supervisor	\$66,070.53	50/50 Split	\$264,282.10				\$264,282.10																																				
Venice Police Department	Venice HS (2)	\$103,113.00	2 Officers	\$51,556.50	50/50 Split	\$103,113.00	Venice	1 Officer	\$51,556.50	\$154,669.50																																				
School District of Sarasota County Internal Police Department							Alta Vista, Ashton, Atwater, Bay Haven, Brentwood, Cranberry, Englewood, Fruitville, Garden, Glenallen, Gocio, Gulf Gate, Lakeview, Lamarque, Phillippi Shores, Southside, Tatum Ridge, Taylor Ranch, Toledo Blade, Tuttle, and Wilkinson	24 Officers, 1 Lieutenant, 1 Detective, 2 Sergeants	\$1,941,669.00	\$1,941,669.00																																				
17						\$1,458,688.83					23					\$71,252.77					\$1,458,688.83						22					29					\$1,993,225.50					\$3,451,914.33				