

School District of Sarasota County

Internal Police Department

Cost Projections

Position	Lenth	Type	Cost	Total Cost		2018-2019		2019-2020	
				Qty.	Total	Qty.	Total	Qty.	Total
Executive Director	240	Admin A	\$20,000.00	1	\$20,000.00	1	\$20,000.00	0	\$0.00
Lieutenant	240	Admin E	\$123,960.00	1	\$123,960.00	1	\$123,960.00	0	\$0.00
Detective	240	Admin H	\$85,129.00	2	\$170,258.00	1	\$85,129.00	1	\$85,129.00
	196	Admin H	\$69,522.00	1	\$69,522.00	0	\$0.00	1	\$69,522.00
Area SGT	240	Admin H	\$85,129.00	1	\$85,129.00	1	\$85,129.00	0	\$0.00
	196	Admin H	\$69,522.00	2	\$139,044.00	1	\$69,522.00	1	\$69,522.00
Deputy	196	SSP-13	\$52,406.00	47	\$2,463,082.00	24	\$1,257,744.00	23	\$1,205,338.00
Secretary/Bookkeeper	240	SSP-9	\$50,185.00	1	\$50,185.00	1	\$50,185.00	0	\$0.00
Total Salary and Benefits				56	\$3,121,180.00	30	\$1,691,669.00	26	\$1,429,511.00
Non-Salary Allocation				\$500,000.00		\$250,000.00		\$250,000.00	
				56	\$3,121,180.00	30	\$1,691,669.00	26	\$1,429,511.00