School Board of Sarasota County

Monthly Work Session April 18, 2017

Potential Superintendent Goals

1. Maintain tradition of excellence as evidenced by our "A" rating from the Florida Department of Education.

DATA SOURCE: DOE School Grade Data SY 2014-2015, 2015-2016 BASELINE:

- SY 2014-2015 = 470/700 = 67.1 = A
- SY 2015-2016 = 677/1100 = 61.5 = A
- 2. Insure that our tradition of excellence extends to all students by working to close the achievement gap.

DATA SOURCE: DOE FSA ELA Percent Proficient Data, 2015-2016 BASELINE:

- ESE/Non ESE Gap = 71% 24% = 47
- ELL/Non ELL Gap = 67% 33% = 34
- F/R/Non F/R Gap = 76% 52% = 24
- White/Hispanic Gap = 71% 53% = 18
- White/Black Gap = 71% 35% = 36
- 3. Extend our commitment to our students, and this community, beyond graduation by insuring that our students graduate ready for college and careers.

DATA SOURCE: DOE Survey 5 Data BASELINE: SY 2015-2016 Acceleration Rate

- 55% (estimated) of SY 2015-2016 graduates met the acceleration requirements to be counted in the SY16-17 district grade.
- 4. Has the minority representation increased in gifted education? What percentage increase for each?
 - a. Black

DATA SOURCE: Education Solution Development (ESD) BASELINE:

- No, consistently 2% of Black students are classified as gifted.
- b. Hispanic

DATA SOURCE: ESD

BASELINE:

 No, consistently 7% of Hispanic students are classified as gifted.

- 5. Has the chronic absenteeism decreased for:
 - a. All students

DATA SOURCE: Attendance Works, SY 2016-2017 BASELINE:

- 16.5% of all students were chronically absent within the first 136 days of SY 16-17.
- b. Black

DATA SOURCE: Attendance Works, SY 2016-2017 BASELINE:

- 20.4% of Black students were chronically absent within the first 136 days of SY 16-17.
- c. Hispanic

DATA SOURCE: Attendance Works, SY 2016-2017 BASELINE:

- 17.9% of all students were chronically absent within the first 136 days of SY 16-17.
- d. Low income students

DATA SOURCE: NA BASELINE: NA

Note: Comparable data was not collected in SY 15-16.

6. Has there been a benefit to our students as a result of summer school?

DATA SOURCE: Office of Research, Assessment and Evaluation SAT-10 Reading Scores, summer 2015, 2016 BASELINE:

- 35% of Grade 3 students passed the SAT-10 in summer, 2015
- 30% of Grade 3 students passed the SAT-10 in summer, 2016
- 7. What has been the decrease in summer learning loss?

DATA SOURCE: Office of Research, Assessment and Evaluation, iReady ELA Scores, spring 2016 to fall 2016 (SY 2015-2016 AP3 and SY 2016-2017 AP1)
BASELINE:

- The district average summer learning loss was
 - o -8.62 points for Grade 1
 - o -9.89 points for Grade 2
 - o -12.68 points for Grade 3

- The Alta Vista Elementary summer learning gain/loss was
 - o +4.09 points for Grade 1
 - o +11.53 points for Grade 2
 - o -11.73 points for Grade 3
- 8. Is there a cooperative working relationship between the union and management, as measured by hostility between both factions and collective bargaining?

DATA SOURCE: TBD BASELINE: TBD

Note: Measures of these factors may not be quantifiable.

9. What % of our low score elementary schools increased their scores?

DATA SOURCE: DOE, FSA ELA Scores SY 2015-2016 BASELINE:

- In SY 15-16, seven elementary schools received a school grade of a 'C'. Their increase in performance will be evident upon the release of SY16-17 school grades in July 2017.
- 10. What % of our new teachers have we been able to retain?

DATA SOURCE: Human Resources Department BASELINE:

- 277 instructors were hired in SY 15-16 and 240 (87%) returned in SY16 -17.
- 11. Decrease Out-of-School Suspensions.

DATA SOURCE: Pupil Support Services, Out-of-School Suspensions (OSS) Data, SY 2014-2015, 2015-2016 **BASELINE:**

- The total number of days of OSS in SY 14-15 was 10,838.
- The total number of days of OSS in SY 15-16 was 7,116.