

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA
Landings Administrative Complex
1980 Landings Blvd.
5:15 p.m.

July 25, 2017 Public Hearing to Adopt Tentative Millage and Budget

LEGAL REQUIREMENT: Florida Statute 200.065(2)(e), states that: "The School Board of Sarasota County, Florida will soon consider a budget for 2017-2018. A public hearing to make a decision on the budget and taxes will be held on July 25, 2017 at 1980 Landings Boulevard, Sarasota, Florida. During such discussion, the governing body shall hear comments regarding the proposed millage rate. The general public shall be allowed to speak and to ask questions prior to adoption of any measures by the governing body. The governing body shall adopt its tentative or final millage rate prior to adopting its tentative or final budget."

Call to Order (5:15 p.m.)

Statement Regarding the Proposed Millage and Tentative Budget

1. STATEMENT REGARDING THE 2017 PROPOSED MILLAGE AND 2017-2018 TENTATIVE BUDGET

Description

The 2017 proposed Required Local Effort Millage rate represents a .45% increase over last year's rolled back millage rate. The total 2017 proposed millage rate represents a 2.01% increase from last year's rolled back millage rate. The operating millage is required to hire staff for the school district, pay negotiated salary and fringe benefits to staff, the cost of fuel, electricity, and other goods and services.

Recommendation

N/A

Minutes: No comments made.

Public Hearing Regarding Proposed Millage Rate

2. PUBLIC HEARING REGARDING PROPOSED 2017 MILLAGE RATE

Description

Open the Public meeting for the Board to hear public comments regarding the tentative millage rates and answer questions related thereto.

Recommendation

N/A

Adoption of Proposed Millage Rates

3. ADOPTION OF 2017 PROPOSED MILLAGE RATES

Description

N/A

Recommendation

That the following millage rates be adopted as presented:

Required Local Effort - 3.961 mils
 Discretionary Operating - .748 mils
 Capital - 1.500 mils
 Voted Operating - 1.000 mils

Motions:

That the following millage rates be adopted as presented:

Required Local Effort - 3.961 mils	- PASS
Discretionary Operating - .748 mils	
Capital - 1.500 mils	
Voted Operating - 1.000 mils	

Vote Results

Motion: Bridget Ziegler

Second: Eric Robinson

Shirley Brown	- Aye
Jane Goodwin	- Not Present
Eric Robinson	- Aye
Bridget Ziegler	- Aye
Caroline Zucker	- Aye

Public Hearing Regarding Tentative Budget4. PUBLIC HEARING REGARDING THE 2017-2018 TENTATIVE BUDGET**Description**

Open the Public meeting for the Board to hear public comments regarding the tentative budget and answer questions related thereto.

Recommendation

N/A

Minutes: No comments made.

Adoption of Tentative Budget

5. ADOPTION OF THE 2017-2018 TENTATIVE BUDGET

Description

FUND	BEGINNING FUND BALANCE	REVENUES, NON-REVENUE SOURCES AND TRANSFERS IN	EXPENDITURES AND TRANSFERS OUT	ENDING FUND BALANCE
General	\$65,408,972	\$440,176,863	\$440,825,022	\$64,760,813
Special Revenue	\$4,107,406	\$43,167,851	\$44,493,292	\$2,781,965
Debt Service	\$20,086,937	\$31,848,737	\$30,018,720	\$21,916,954
Capital Projects	\$13,308,401	\$110,505,349	\$111,969,068	\$11,844,682
Trust & Agency	\$7,299,604	\$14,610,048	\$14,247,728	\$7,661,924
Internal Services	\$32,396,193	\$58,149,528	\$56,065,771	\$34,479,950
TOTALS	\$142,607,513	\$698,458,376	\$697,619,601	\$143,446,288

Recommendation

That the 2017-2018 Fiscal Year Tentative Budget be adopted as presented.

Motions:

That the 2017-2018 Fiscal Year Tentative Budget be adopted as presented.

- PASS

Vote Results

Motion: Shirley Brown

Second: Bridget Ziegler

Shirley Brown

- Aye

Jane Goodwin	- Not Present
Eric Robinson	- Aye
Bridget Ziegler	- Aye
Caroline Zucker	- Aye

Adjournment

6. Adjournment

Description

N/A

Recommendation

N/A

Minutes:

The Chair adjourned the Public Hearing to Adopt Tentative Millage and Budget meeting at 5:23 p.m.

We certify that the foregoing minutes are a true account of the Public Hearing to Adopt Tentative Millage and Budget held on July 25, 2017 and approved at the regular Board meeting on August 1, 2017.

Secretary
Todd Bowden

Chair
Caroline Zucker