

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA
Landings Administrative Complex
1980 Landings Blvd.
3:00 p.m.

July 20, 2017 Tentative Millage and Budget Meeting

LEGAL REQUIREMENT: Florida Statute 200.065(2)(e), states that: "The School Board of Sarasota County, Florida will soon consider a budget for 2017-2018. A public hearing to make a decision on the budget and taxes will be held on July 25, 2017 at 1980 Landings Boulevard, Sarasota, Florida. During such discussion, the governing body shall hear comments regarding the proposed millage rate. The general public shall be allowed to speak and to ask questions prior to adoption of any measures by the governing body. The governing body shall adopt its tentative or final millage rate prior to adopting its tentative or final budget."

Call to Order - Flag Salute (3:00 p.m.)

Presentation of Superintendent's Tentative Budget

1. PRESENTATION OF SUPERINTENDENT'S TENTATIVE BUDGET FOR FISCAL YEAR 2017-2018

Description

N/A

Recommendation

N/A

Attachment: 2017-18 TENTATIVE BUDGET EXECUTIVE SUMMARY.pdf

Acceptance of Proposed Millage Rates for Advertising

2. ACCEPTANCE OF THE 2017 PROPOSED MILLAGE RATES FOR ADVERTISING

Description

The Property Appraiser has certified the Sarasota County School Board's 2017 taxable assessed property values at \$58,860,022,628 which represents a 7.32% increase from the 2016 tax roll of \$54,846,630,663 (see "Certification of School Taxable Value"). The General Fund required local effort millage must be levied by the School Board if the district is to participate and receive any Florida Education Finance Program (FEFP) funds in fiscal year 2017-2018. The millage rate for Sarasota County Schools is set at 4.185 mils by the State of Florida. The proposed millage rate required by state law is .42% less than last years rolled-back millage rate. When all local millage levies are included, the proposed millage rate is 2.87% more than last years rolled-back rate.

A comparison of the 2016 millage levies with the proposed 2017 levies are as follows:

MILLAGE LEVY	2016 ACTUAL MILLAGE RATE	2017 PROPOSED MILLAGE RATE
General - required local effort	4.185	3.961
General - basic discretionary	0.748	0.748
Capital Outlay	1.500	1.500

Voted Operating	1.000	1.000
TOTAL Millage Rate	7.433	7.209

Recommendation

That the following proposed millage rates for 2017 be accepted for advertising in accordance with requirement of Chapter 200.065 of the Florida Statutes.

General - Voting Operating - 1.000 mills
 General - Local Required Effort - 3.961 mills
 General - Local Discretionary - .748 mills
 Capital Outlay - 1.500 mills
 Total Millage - 7.209 mills

Attachment: [Certification of School Taxable Value 2017-18 DR-420S.pdf](#)

Minutes: Prior to the vote, the Chair asked if there was any public comment. No comments made.

Motions:

That the following proposed millage rates for 2017 be accepted for advertising in accordance with requirement of Chapter 200.065 of the Florida Statutes.

General - Voting Operating - 1.000 mills - PASS
 General - Local Required Effort - 3.961 mills
 General - Local Discretionary - .748 mills
 Capital Outlay - 1.500 mills
 Total Millage - 7.209 mills

Vote Results

Motion: Shirley Brown

Second: Jane Goodwin

Shirley Brown - Aye
 Jane Goodwin - Aye
 Eric Robinson - Aye
 Bridget Ziegler - Aye
 Caroline Zucker - Aye

Review and Approval of the Tentative Budget for Advertising

3. REVIEW AND APPROVAL OF THE TENTATIVE 2017-2018 BUDGET FOR ADVERTISING

Description

This advertisement is required by Florida Statute and the language is restricted by law.

FUND	BEGINNING FUND BALANCE	REVENUES, NON-REVENUE SOURCES AND TRANSFERS IN	EXPENDITURES AND TRANSFERS OUT	ENDING FUND BALANCE
General	\$65,408,972	\$440,176,863	\$440,825,022	\$64,760,813
Special Revenue	\$4,107,406	\$43,167,851	\$44,493,292	\$2,781,965
Debt Service	\$20,086,937	\$31,848,737	\$30,018,720	\$21,916,954
Capital Projects	\$13,308,401	\$110,505,349	\$111,969,068	\$11,844,682
Trust & Agency	\$7,299,604	\$14,610,048	\$14,247,728	\$7,661,924
Internal Services	\$32,396,193	\$58,149,528	\$56,065,771	\$34,479,950
TOTALS	\$142,607,513	\$698,458,376	\$697,619,601	\$143,446,288

Recommendation

That the tentative budget for 2017-2018, be approved for advertising as displayed in the enclosures.

Attachment: [BudgetSummaryAd - Tribune 07222017.pdf](#)

Attachment: [Capital Outlay Notice 07222017.pdf](#)

Attachment: [7-22 Tax Proposed Tax Increase Advertisement Notice 2017.pdf](#)

Motions:

That the tentative budget for 2017-2018, be approved for advertising as displayed in the enclosures.

- PASS

Vote Results

Motion: Shirley Brown

Second: Jane Goodwin

Shirley Brown - Aye

Jane Goodwin - Aye

Eric Robinson - Aye

Bridget Ziegler	- Aye
Caroline Zucker	- Aye

Hearing of Citizens

4. HEARING OF CITIZENS

Description

N/A

Recommendation

N/A

Adjournment

5. ADJOURNMENT

Description

N/A

Recommendation

N/A

Minutes:

The Chair adjourned the Tentative Budget Meeting at 3:12 p.m.

We certify that the foregoing minutes are a true account of the Tentative Budget Meeting held on July 20, 2017 and approved at the regular Board meeting on August 1, 2017.

Secretary
Todd Bowden

Chair
Caroline Zucker