

BOUNDARY ADVISORY COMMITTEE – HERON CREEK AND WOODLAND MIDDLE SCHOOLS



**Board Workshop
December 6, 2011**



Original BAC Process for Woodland MS

- Formed September 2006
- Made recommendations March 2007
 - Keep exiting 5th graders together
 - Start the new school with fewer than half of North Port's middle school membership
 - so not to overwhelm a new school
 - because the eastern part of North Port was growing so much faster

Predicted Growth Patterns

ZONE	GROWTH POTENTIAL [dwelling units]
Cranberry	Only infill.
Glenallen	Only infill.
Lamarque	Infill, plus Talon Bay [275].
Toledo Blade	Infill, plus Woodlands [1,400+], Toledo Village [1,999], Truman Park [786] , Largo Preserve [486].

Woodland Middle School Attendance Zone



2006-07 Rationale for Original Zones

	Actual Students in Zone, 2006-07	Projected Students in Zone, 2010-11
Heron Creek	1,370	1,574
"EE"	712	1,203
total	2,082	2,777

ACTUAL ENROLLMENT HISTORY

<u>School Year</u>	<u>Heron Creek</u>	<u>Woodland</u>
2004-05	1727	n/a
2005-06	1789	n/a
2006/2007	1977	n/a
2007/2008	2071	n/a
2008/2009	1286	719
2009/2010	1171	767
2010/2011	1116	669
2011/2012	1049	632

ENROLLMENT PROJECTIONS

<i>2012/2013</i>	<i>1035</i>	<i>538</i>
<i>2013/2014</i>	<i>993</i>	<i>533</i>
<i>2014/2015</i>	<i>1005</i>	<i>576</i>
<i>2015/2016</i>	<i>1044</i>	<i>590</i>

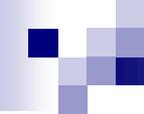
Policy 7.78(3)

- Responsibility to maximize the utilization of facilities
 - Over-utilized and Under-utilized
 - Options
 - School Choice and Reassignments
 - Cluster programs
 - Redistrict
 - Expand permanent capacity of over-utilized schools



Policy 5.20

- Section III provides a process to re-draw attendance zones
 - due to changes in population
 - for new schools
 - to assure efficient use of school facilities



Policy 5.20 [cont.]

- Boundary Advisory Committee
 - Principals of affected schools
 - School Advisory Council [SAC] Chairs
 - Four parent representatives
 - One teacher representative
 - Long Range Planning staff facilitates
 - Other staff as needed

Policy 5.20 [cont.]

■ Guidelines

- Keep neighborhoods intact
- Allow for growth
- Minimize the impact
- Avoid redistricting students multiple times
- “Grandfather” students with one year remaining

2011 BAC Considerations

- Determine the number of students to move
- Ensure equity of school offerings
- Analyze the effect on
 - School bus transportation costs
 - Free/Reduced Meal Percentages
 - Test scores & School Grades
- Any other issue

Data that was Considered

- Map of Elem. feeder pattern
- Middle School capacities
- Middle School mobility reports
- Imagine Charter School impact
- Charter Schools forecast

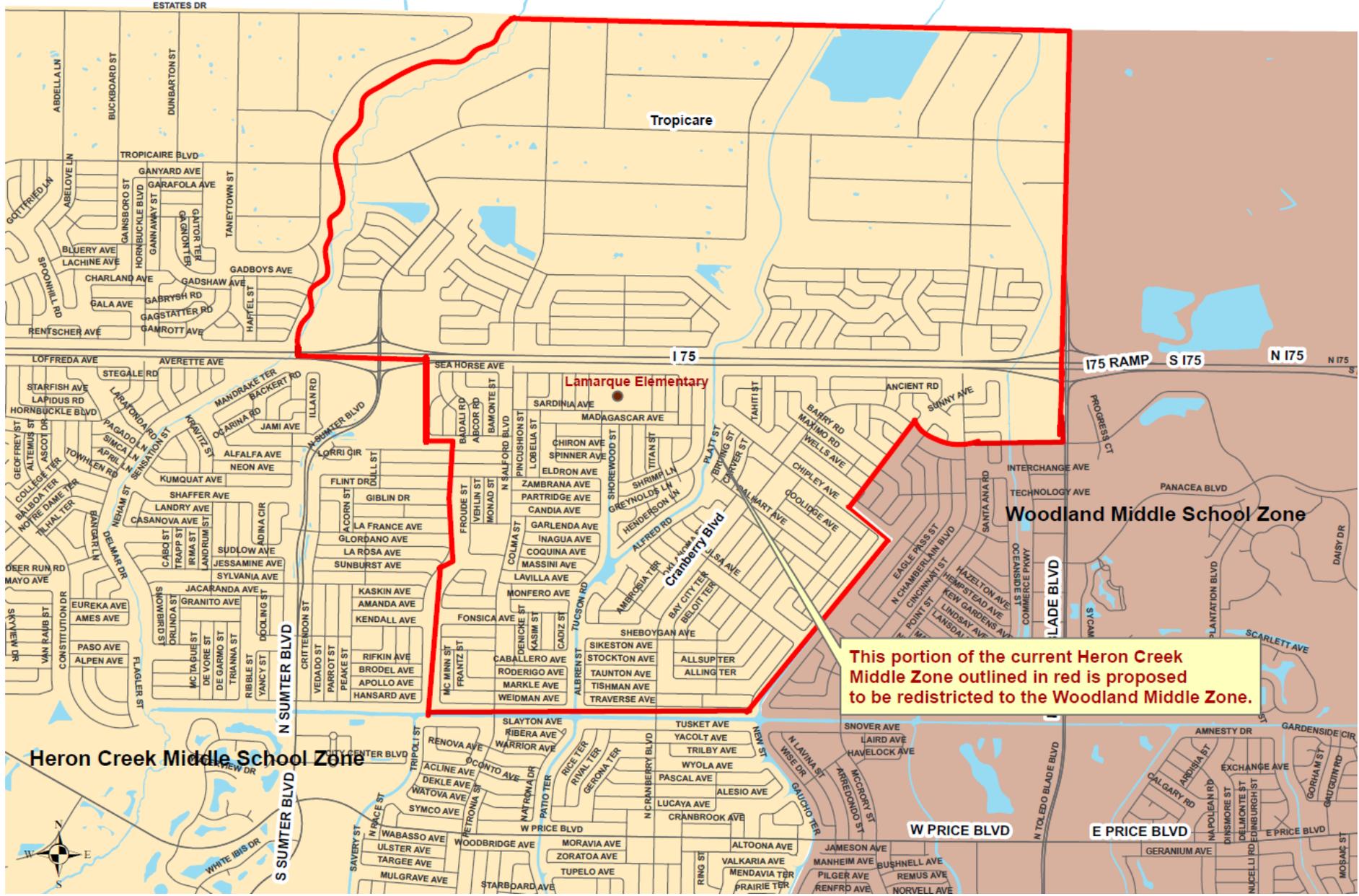
Data Considered [cont.]

- Lamarque and Cranberry 5th grade enrollments
- Residential development trends
- Enrollment data for neighborhoods “on the border”
- Major roads and waterways to be used as natural boundaries

Proposal

- Redraw the Heron Creek and Woodland attendance zones as depicted, effective June 2012
- Allow current HCMS 7th graders and their 6th and 5th grade siblings only to remain, without school bus transportation
- Allow no School Choice for either school for the 2012-13 school year

Proposed Redistricting Map- North Port Middle Schools



This portion of the current Heron Creek Middle Zone outlined in red is proposed to be redistricted to the Woodland Middle Zone.



Estimated Impact

- Approximately **139-189** students would transfer to Woodland for next school year
 - Based on **252** 5th-7th graders in the affected area, @ a 75% assignment rate [=189 students]
 - Minus an estimated 50 students taking advantage of grandfathering
- By the 2013-14 SY, and without other factors, the yearly change would be **185**.

Projected Enrollments

	Heron Creek	Woodland
2011-12	1049	657
<i>2012-13*</i>	<i>1013</i>	<i>671</i>
2012-13	824-874	810-860
2013-14	840	844
2014-15	828	856
* without redistricting		

Unintended Consequences on Schools

- We predict
 - No additional school transportation costs
 - No affect on school grades
 - No affect on percentage of students on Free-or Reduced-Meal status

Communications Thus Far

- Posting of all Agendas and Minutes to district home page
- Notification letters to
 - 82 5th graders' parents in the affected area
 - 162 6th and 7th graders' parents in the area
- Posting of proposal on Lamarque, Heron Creek, Long Range Planning, and district websites

November 29th Public Forum

- Invitations sent to 244 parents, plus notices on multiple websites
- Attended by four parents and one City Commissioner
- Issues
 - Lack of transportation for grandfathering
 - Enrollment impacts of charter schools
 - HCMS and WMS music programs

Cost of Transportation for Grandfathered Students

	Students		
Yr 1	90	\$96,633.00	
Yr 2	27	\$58,000.00	
Yr 3	15	\$32,000.00	
		\$186,633.00	
Assuming three buses to cover the area now served by six.			

Recent Grandfathering Practice

- Offered without transportation
 - 2010 redistricting of Taylor Ranch and Englewood zones
 - 2009 redistricting of Toledo Blade for the opening of Atwater
 - 2009 redistricting of Tatum Ridge and Brentwood zones

Public Involvement Opportunities

- Speak under the “Public Comment” part of any School Board Meeting
- Speak at a January 2012 Public Hearing
 - Not yet scheduled
 - Will be in North Port
- Communicate with School Board Members

COMMENTS

QUESTIONS

ANSWERS