

Comparison of FEFP School Funding:

(Formula Funding does not include Workforce Development)

	2017-2018 3rd Calculation 1/8/2018	2018-2019 HOUSE 1/25/2018	2018-2019 SENATE 2/1/2018	VARIANCE HOUSE & SENATE
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	42,640.78	43,011.39	43,011.39	-
Weighted FTE	47,268.64	47,624.37	47,624.37	-
School Taxable Value	\$ 58,860,022,628	\$ 62,527,816,087	\$ 62,527,816,087	\$ -
Required Local Effort Millage	3.961	3.774	3.746	(0.028)
Discretionary Millage	0.748	0.748	0.748	-
Total Millage	4.709	4.522	4.494	(0.028)
Base Student Allocation	\$ 4,203.95	\$ 4,279.15	\$ 4,158.75	\$ (120.40)
		\$ 75.20	\$ (45.20)	
FEFP DETAIL				
WFTE x BSA x DCD(1.0113-2018 & 1.0058-2019)	\$ 200,960,478	\$ 204,973,816	\$ 199,206,585	\$ (5,767,231)
Declining Enrollment Supplement	5,530			
Sparsity Supplement				
Teacher Salary Increase Allocation			2,839,819	2,839,819
Safe Schools	950,918	926,714	1,114,054	187,340
.498/.748 Millage Compression				
Supplemental Academic Instruction	8,685,881	8,780,453	8,773,304	(7,149)
Reading Instruction Allocation	2,003,822	1,990,053	1,990,053	-
ESE Guaranteed Allocation	23,137,206	23,307,677	23,307,677	-
Digital Classrooms Allocation/Distance Learning	1,165,167	1,163,828	1,189,248	25,420
DJJ Supplemental Allocation				
Federally Connected Supplement				
300 Lowest Performing Allocation				
Virtual Education Contribution				
Hope Supplemental Services			-	
Mental Health Assistance			613,670	613,670
Additional Allocation	53,544			
Teacher Lead Allocation	695,271	691,094	961,406	270,312
Student Transportation	6,148,047	6,215,969	6,215,969	-
Instructional Materials	3,559,484	3,632,714	3,632,714	-
TOTAL FEFP	247,365,348	251,682,318	249,844,499	(1,837,819)
LOCAL FEFP FUNDS				
Required Local Effort Taxes	223,818,768	226,540,779	224,860,031	(1,680,748)
	90.48%	90.01%	90.00%	
STATE FEFP FUNDS*	23,546,580	25,141,539	24,984,468	(157,071)
	9.52%	9.99%	10.00%	
Proration to Funds Available				
Proration to Revised Appropriation				
Proration to Prior Year				
CURRENT YEAR NET STATE FEFP FUNDS	23,546,580	25,141,539	24,984,468	(157,071)
Prior Year Adjustments (FTE Audits)	56,602			
NET STATE FEFP FUNDS	23,603,182	25,141,539	24,984,468	(157,071)
Adjustment for McKay Scholarships (incl. adj.)	(3,220,763)			
ADJUSTED NET STATE FEFP FUNDS	20,382,419	25,141,539	24,984,468	(157,071)
DISTRICT LOTTERY/SCHOOL RECOGNITION	2,611,800	2,611,222	2,611,222	-
STATE CATEGORICAL PROGRAMS				
Class Size Reduction	47,711,678	47,855,268	47,855,268	-
Student Transportation				
Instructional Materials				
Teachers Lead Program				
TOTAL STATE CATEGORICAL PROGRAMS	47,711,678	47,855,268	47,855,268	-
TOTAL STATE FUNDING	73,870,058	75,608,029	75,450,958	(157,071)
LOCAL FUNDING				
Total Required Local Effort	223,818,768	226,540,779	224,860,031	(1,680,748)
.498/.748 Discretionary Local Effort	42,266,205	44,899,974	44,899,974	-
.25 Discretionary Local Effort				
TOTAL LOCAL FUNDING	266,084,973	271,440,753	269,760,005	(1,680,748)
TOTAL FUNDING	\$ 339,955,031	\$ 347,048,782	\$ 345,210,963	\$ (1,837,819)
TOTAL FUNDS PER UNWEIGHTED FTE	\$ 7,972.53	\$ 8,068.76	\$ 8,026.04	\$ (42.72)
Change in Funds per unweighted FTE from Last Calc		96.23	53.51	