

Project OVERVIEW

For January 2011

Project # 3225 Project: Venice High School - Rebuild

Budget

Total Project Budgetⁱ \$91,000,000 Construction Budgetⁱⁱ \$78,000,000 Sales Tax Saved to date \$444,097

Status: On Budget Budget Comments

Schedule (next 3-phases)

Phase: Sitework Status: On Schedule Start: 5-18-10 End: N/A

Phase: 1-Classroom Building

Status: On Schedule

Start: 11-16-10 End: 6-2012 Phase: 2-Admin, VPA, Gym

Status: On Schedule

Start: Fall 2011 End: Fall 2014

Schedule Comments

Team

Architect: Schenkel Shultz

MEP Engineer: Engineering Matrix

CM: W.G. Mills, Inc.

CSD PM: Bouffard



Figure 1 Superintendent White speaking at the Groundbreaking Ceremony

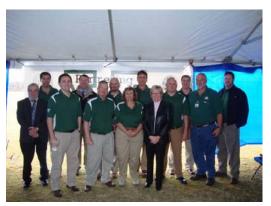


Figure 2 The on-site Project Team



Monthly Progress

Currently coming out of the ground with concrete columns, beams and masonry walls with electrical and plumbing rough-ins taking place for first floor of Classroom building.

Central Energy Plant foundations and walls being installed and MEP rough-ins taking place.

Demolition of interior of new Cafeteria and new interior wall construction taking place as well as MEP rough-ins.

Chilled water lines and FPL conduit being installed on site.

¹ The Total Project Budget includes all costs including the Design, Construction, FF&E, Technology, Moving, etc.

[&]quot;The Construction Budget includes only the cost to construct the building paid to our CM and separate contractors.