

**Item #3 Tentative Budget for Advertising**  
**NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY**

The School Board of Sarasota County, Florida will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 6.263 mills for operating expenses and is proposed solely at the discretion of the school board.

The capital outlay tax will generate approximately \$72,561,962 to be used for the following projects:

**CONSTRUCTION AND REMODELING**

CONSTRUCTION AND REMODELING	
Cafeteria Additions / Remodeling	New Construction / Remodeling Projects:
Classroom Wing Additions	Bay Haven Basics Plus
Construction Services:	Career Technical Education - Districtwide
Architect Fees / Services	Charter Schools - Including building purchases
Construction Managers Fees / Services	Covered Walkways - Districtwide
Consultant Fees / Services	Fruitville Elementary School
Design Fees / Services	Oak Park School
Engineering Fees / Services	Pine View
Legal Fees / Services	Safety and Security - Districtwide
Operating Expenses	Sarasota County Technical Institute - North Port
Salaries	Sarasota High School
Long-range Planning	Venice Middle School
Facilities Services / Financial Services / Information	Sidewalks - Districtwide
Technology Services / Purchasing Services / Security Services	Site Work and Improvements - Districtwide including charter schools
Heating / Ventilation / Air Conditioning (HVAC) Projects	Site / Land Purchases including charter schools
Hurricane Hardening / Remodeling	
Library Books for New Schools	
Portables / Relocatables - Purchase New	
Portables / Relocatables - Moving / Set-up / Remodeling / Demolition	
Remodeling Projects-Districtwide, including charter schools	

**MAINTENANCE, RENOVATION, AND REPAIR**

\* Districtwide includes district-level sites and charter schools

Reimbursement of the maintenance, renovation, and repairs paid through the General Fund including charter schools as permitted by Florida Statute

Custodial Maintenance Equipment - Districtwide *	Network Upgrades - Districtwide *
Demolition of Existing Facilities - Districtwide *	Painting - Districtwide *
Fencing - Districtwide *	Portables / Relocatables - Districtwide *
Fire Alarm Upgrades - Districtwide *	Renovation / Improvement Projects - Districtwide *
Floor Coverings - Districtwide *	Repairs / Maintenance / Improvements - Districtwide *
Health and Safety Corrections - Districtwide *	Roofing - Districtwide *
HVAC Renovations - Districtwide *	Security Projects - Districtwide *
Hurricane Hardening Retrofit - Districtwide *	Site work - Districtwide *
Intercom Upgrades - Districtwide *	Telecommunications / Equipment Repair - Districtwide *
Maintenance Agreements - Districtwide *	Telephone Replacement - Districtwide *

**MOTOR VEHICLE PURCHASES**

Purchase of fifty (50) School Buses including charter schools Purchase of 40 White Fleet vehicles

Purchase of Motor Vehicles for the Maintenance or Operation of Plant and Equipment including charter schools

**NEW AND REPLACEMENT EQUIPMENT, COMPUTERS, ENTERPRISE RESOURCE SOFTWARE, AND S. 1011.71(2), F.S.ELIGIBLE EXPENDITURES IN SUPPORT OF DIGITAL CLASSROOMS PLANS PURSUANT TO S. 1011.62(12), F.S.**

\* Districtwide includes district-level sites and charter schools

Cabling - Districtwide *	Lease / Lease-Purchase of Equipment - Districtwide *
Development of district wide student testing systems	Science Lab Equipment - Districtwide *
Equipment / Hardware and Software - Districtwide *	Security Equipment - Districtwide *
Equipment for Portables / Relocatables - Districtwide *	Technology Equipment - Districtwide *
Furniture and Equipment - Districtwide *	Telephone Equipment - Districtwide *
Fire Alarm / ADA Equipment - Districtwide *	UPS Replacement - Districtwide *
Intercom Equipment - Districtwide *	

**PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT**

Debt service on certificates of participation for the below schools

Atwater Elementary School	Sarasota County Technical Institute
Booker High School	Venice High School

**PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES**

Imagine Charter School at North Port	Sarasota Military Prep Charter School
Imagine Charter School at Palmer Ranch	Sarasota Suncoast Academy Charter School
Island Village Montessori Charter School(consolidated)	SKY Academy Venice Charter School
Sarasota Academy of the Arts	SKY Academy Englewood Charter School
Sarasota School of Arts and Sciences Charter	Suncoast School of Innovative Study Charter School
Sarasota Military Academy Charter School	Venice Leadership Academy Charter School

**PAYMENTS FOR LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.**

**PAYMENTS OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES AND REGULATIONS**

\* Districtwide includes district-level sites and charter schools

Asbestos Abatement / Removal - Districtwide	Indoor Air Quality - Districtwide
CFC Compliance - Districtwide	Radon Testing - Districtwide
Environmental Compliance - Districtwide	Removal of Hazardous Waste - Districtwide
Fire Safety / ADA Compliance - Districtwide	

**PAYMENTS OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT INCLUDING CHARTER SCHOOLS**

Insurance premiums on district plant including charter schools

**PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES**

Portable / Relocatable Classrooms - Districtwide and Charter Schools

All concerned citizens are invited to a public hearing to be held on July 28, 2015 at 5:15 p.m. at the School Board Meeting Room, 1980 Landings Boulevard, Sarasota, Florida.

**A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.**