

The School Board of Sarasota County, Florida
School Board Members (9040)
Non Salary Appropriation
2010-2011
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Fund	Func	Object		Appropriation Narrative / Comments / Notes	2008-2009 Year End Actual Expend	2009-2010		2010-2011	
		#	Description			Original Budget 2009-10	Encumbrances and Expend thru 3-31-2010	Tentative Budget	Incr/(Decr) from Prior Year
Discretionary Dollars									
General Administration									
1101	7100	0145	Temporary Personnel Services						
1101	7100	0170	Extra Duty Days						
1101	7100	0310	Professional Services		\$27,910	\$27,988	\$28,450	\$27,988	
1101	7100	0331	InCounty Travel		\$5,183	\$3,372	\$2,264	\$3,372	
1101	7100	0332	Out of County Travel		\$4,357	\$11,057	\$3,180	\$2,910	(\$8,147)
1101	7100	0350	Repairs & Maintenance				\$58		
1101	7100	0360	Rentals		\$550	\$240	\$612	\$650	\$410
1101	7100	0361	Software MTCE, Support Renewal		\$6,000	\$4,000	\$6,300	\$6,500	\$2,500
1101	7100	0370	Postage		\$6	\$85,000			(\$85,000)
1101	7900	0372	Mobile Telephone						
1101	7100	0390	Other Purchased Services		\$3,170	\$42,397	\$29,272	\$17,584	(\$24,813)
1101	7100	0392	Freight & Delivery						
1101	7100	0510	Consumable Supplies		\$3,536	\$6,257	\$2,037	\$6,257	
1101	7200	0515	Books (Other than textbooks)			\$234	\$27	\$234	
1101	7100	0522	State Textbooks						
1101	7100	0523	Discretionary Instructional						
1101	7100	0530	Periodicals & Newspapers						
1101	7100	0590	Other Materials and Supplies						
1101	7100	0610	New Library Books						
1101	7100	0622	AV Material / under \$750						
1101	7100	0641	Cap Furn & Fixt / over \$750						
1101	7100	0642	Furn & Fixt / under \$750						
1101	7100	0643	Computer Hardware / over \$750		\$1,290	\$3,893		\$3,893	
1101	7100	0644	Computer Hardware / under \$750			\$528	\$113	\$528	
1101	7100	0691	Cap Software / over \$50,000			\$3,298		\$3,298	
1101	7100	0692	Software / under \$50,000		\$4,500	\$56		\$56	
1101	7100	0730	Dues and Fees		\$22,253	\$23,815	\$3,423	\$23,815	
1101	7100	0790	Miscellaneous Expense						
Total Non Salary General Fund					\$78,756	\$212,135	\$75,736	\$97,085	(\$115,050)