

**FIRST AMENDMENT TO
STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
JOINT PROJECT AGREEMENT**

CHAIR
SCHOOL BOARD OF SARASOTA COUNTY
SARASOTA, FLORIDA

As of _____

This is the First Amendment to the Joint Project Agreement dated June 6, 2011, between School Board of Sarasota County (hereinafter, "AGENCY") and the State of Florida Department of Transportation (hereinafter, "DEPARTMENT"), as in force immediately prior to the execution of this First Amendment:

- A. All expressions used herein, unless herein separately defined, shall have the same meaning herein as in the Agreement.
- B. Except as expressly or by necessary implication modified hereby, all provisions of the Agreement shall remain in full force and effect in accordance with their terms but in the event of any inconsistency(ies) between the provisions of the Agreement and the provisions hereof, the latter shall prevail.
- C. Paragraph 1. **TERM** subparagraph A. of the Agreement second sentence shall be updated as follows: The AGENCY agrees to complete the Project by June 30, 2014, in accordance with the schedule described and contained in Exhibit "C" Estimated schedule of Completion attached hereto.
- D. Paragraph 3. **COMPENSATION AND REIMBURSEMENT** subparagraph A. & B. of the Agreement is deleted in its entirety and in its place is substituted the following:
 - A. Project Cost: The total estimated cost of the Project is \$95,355.00 (NINETY FIVE THOUSAND THREE HUNDRED FIFTY-FIVE DOLLARS). This amount is based on the revised Schedule of Funding, Exhibit "B" attached hereto.
 - B. DEPARTMENT Participation: The DEPARTMENT agrees to reimburse the AGENCY in an amount not to exceed **\$95,355.00 (NINETY FIVE THOUSAND THREE HUNDRED FIFTY-FIVE DOLLARS)** for actual costs incurred, excluding AGENCY overhead. The funding for this Project is contingent upon annual appropriation by the Florida Legislature. The AGENCY agrees to bear all expenses in excess of the DEPARTMENT'S participation. Travel costs will not be reimbursed.

ACKNOWLEDGED AND AGREED TO:

ATTEST

CLERK (SEAL)

DATE

BY: _____
CHAIR,
SCHOOL BOARD OF
SARASOTA COUNTY

PRINT NAME DATE

SARASOTA SCHOOL BOARD ATTORNEY:

BY: _____
DATE

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

ATTEST

EXECUTIVE SECRETARY (SEAL)

PRINT NAME DATE

BY: _____
DISTRICT ONE SECRETARY
OR DESIGNEE

PRINT NAME DATE

FLA. DEPT. OF TRANS. LEGAL REVIEW:

BY: _____
DATE

Exhibit "B"

ESTIMATED SCHEDULE OF FUNDING

Financial Management Number: 429195 1 84 01

By and through this Joint Participation Agreement with the AGENCY, the DEPARTMENT agrees to reimburse the AGENCY up to, but not to exceed \$50,965.00. (Fifty Thousand Nine Hundred and Sixty Five Dollars) for actual costs incurred on this project, excluding AGENCY overhead.

Item	Year July 1, 2010- June 30, 2014
Personnel Services	
District Walking Coordinator (8 hr/wk x 40wks/yr x \$20/hr)	\$ 6,400.00
School Walking Coordinators (2hr/wk x 40wksx\$20/hrx8 schools)	\$ 12,800.00
*Training to produce public services announcements (PSA) (\$25/hr x 15hrs)	\$ 375.00
Total Personnel Services	\$ 19,575.00
Expenses	
Materials and Supplies	
Printing flyers (10 flyers/yr x 800 copies x \$0.05/copy x 8 schools)	\$ 3,200.00
Postage for flyers (2 flyers/yr x 500 copies x \$0.44 ea x 8 schools)	\$ 3,520.00
Incentive card printing (800 copies x \$0.15 ea x 8 schools)	\$ 960.00
*Video tapes/DVDs (50 tapes x \$3 each)	\$ 150.00
Total Materials and Supplies	\$ 7,830.00
Educational Items	
Brochures (1700 copies x \$1 ea)	\$ 1,700.00
Hardcover books (20 copies x \$25 ea for 8 schools)	\$ 4,000.00
Soft cover books (60 copies x \$10 ea)	\$ 600.00
Curricular kits (70 copies x \$30 ea)	\$ 2,100.00

*°Props for PSAs	\$ 500.00
Total Educational Items	\$ 8,900.00
Promotional Items	
Helmets and reflective backpacks (from FDOT)	\$ -
Water bottles (80/yr x \$4 ea x 8 schools)	\$ 2,560.00
•Other items such as water bottles clips, pedometers, first aid kits (\$900/yr for 8 schools)	\$ 7,200.00
T-shirts- removed from budget	\$ -
Total Promotional Items	\$ 9,760.00
Other Expenses	
Walking School Bus Stop signs (50 x \$10 ea x 8 schools)	\$ 4,000.00
Wagons for backpacks (from FDOT)	\$ -
*Mounting brackets for one TV Rocketfish™- Full motion wall mount for most 32"- 56" TVs or comparable model	\$ 400.00
Total Other Expenses	\$ 4,400.00
Operating Capital Outlay	
Equipment	
*One TV with Tape/DVD player for PSA Toshiba- 32" Class/720p/60hz/LCD HDTV DVD Combo or comparable model	\$ 500.00
Total for Equipment	\$ 500.00
GRAND TOTAL	\$ 50,965.00

**For Tatum Ridge Elementary*

° Props for students to use when filming Public Service Announcement. Creating PSAs with the use of props helps make the abstract concept of "safety" more concrete and visual for young students. Anticipate purchasing the following props:

Sunglasses: \$3.95 ea x 10=\$39.50, Wigs: \$19.95 ea x5=\$99.75, Make-up kits:

\$10.95x5=\$54.75, Hats: \$14.95 ea x10=\$149.50, beards and mustaches:

\$4.95x5=\$24.75, Ties: \$4.95x5=\$24.75, Vests: \$11.95x3=\$35.85, Movie clipboard:

\$10.95x3=\$32.85,

Hero cape: \$11.95x3=\$35.85 Total of \$497.55. Difference of \$2.45 for cost fluctuations of the individual items.

• Water bottle clips: \$55 set-up fee, \$1.19 ea x 150 = \$233.50

Pedometers: \$50 set-up fee, \$1.50 ea x 75 = \$162.50, First aid kits: \$30 set-up fee, \$1.69 ea x 100 = \$ 199.00, Key rings: \$10 set-up fee, \$0.59 ea x 500 = \$305.00 Total of \$900.00

Exhibit "B"

ESTIMATED SCHEDULE OF FUNDING

Financial Management Number: 429195 1 84 01

By and through this Joint Participation Agreement with the AGENCY, the DEPARTMENT agrees to reimburse the AGENCY up to, but not to exceed \$44,390.00 (Forty Four Thousand Three Hundred and Ninety Dollars) for actual costs incurred on this project, excluding AGENCY overhead.

Item	Year July 1, 2011- June 30, 2014
Personnel Services	
District Walking Coordinator will work approximately 8 hours per week for 35 weeks, at a Union-negotiated rate of approximately \$32 per hour, including Social Security (6.2%), Medicare (1.45%), Worker's Compensation (1.0%) and Retirement (4.91%). (\$32/hour x 8 hours/weeks x 35 weeks)	\$ 8,960.00
Assistant District Walking Coordinator will work approximately 3 hours per week for 35 weeks, at a Union-negotiated rate of approximately \$ 26 per hour, including social Security (6.2%), Medicare (1.45%), Worker's Compensation (1.0%) and Retirement (4.91%). (\$26/hour x 3 hours/week x 35 weeks)	\$ 2,730.00
School Walking Coordinators: teachers will work approximately 2 hours per week for 35 weeks, at a Union-negotiated rate of approximately \$ 32 per hour, including social security (6.2%), Medicare (1.45%) and Worker's Compensation (1.0%) and Retirement (4.91%). (\$32/ hour x 2 hours/week x 35 weeks x 5 schools)	\$ 11,200.00
School Walking Coordinators: aides will work approximately 2 hours per week for 35 weeks, at an average salary of \$25 per hour, including Social Security (6.2%), Medicare (1.45%), Worker's Compensation (1.0%) and Retirement (4.91%). (\$25/hr x 2 hr/week x 35 weeks x4 schools)	\$ 7,000.00
Total Personnel Services	\$ 29,890.00

Expenses	
Materials and Supplies	
Printing cost for Walk and Roll Sarasota activities. Example include but are not limited to printing flyers, incentive cards, advertising upcoming Walking school Bus, distribute surveys, etc. (approx. \$250 per school x 9 schools)	\$ 2,250.00
Total Materials and Supplies	\$ 2,250.00
Educational Items	
Education items for school classrooms. Examples include, but are not limited to brochures, hardcover and softcover books, curricular kits. (approx. \$400 per school x 9 schools)	\$ 3,600.00
Total Educational Items	\$ 3,600.00
Promotional Items	
Giveaway incentive items to encourage students to walk/bike to school frequently. Examples include, but are not limited to water bottles, first aid kits, pedometers, backpacks, or water bottle clips. (approx. \$ 750 per school x 9 schools)	\$ 6,750.00
Total Promotional Items	\$ 6,750.00
Other Expenses	
Walking School Bus Stop signs (Approx. 15 x \$15 ea x 9 plus \$10 for miscellaneous)	\$ 1,900.00
Total Other Expenses	\$ 1,900.00
Operating Capital Outlay	
Equipment	0.00
Total for Equipment	\$ 0.00
GRAND TOTAL	\$ 44,390.00

Exhibit “C”

ESTIMATED SCHEDULE OF COMPLETION

Financial Management Number: 429195 1 84 01

Project will be completed by June 30, 2014