

Estimated Budget for 2017-18 , 2018-19,2019-2020  
Boys Volleyball. Varsity and JV

Item	Quantity	Unit Price	Total Start up	comment
Uniforms	24	40	\$960	
insurance		200	\$200	cost to add on to School Board Policy per year
Subtotal gear			\$1,160	
Head Coach Stipend	1	\$1,500	\$1,500	
Ass't Coach Stipends	2	\$1,000	\$2,000	
Subtotal Ins/Stipends			\$3,500	
transportation	6	\$0		2 schools based vans leaving after 2:15 is no cost for varsity
transportation	4	\$34	\$136	2 rental vans for JV for 2 trips
Gas	10	\$35	\$350	
subtotal transportation			\$486	
*ticket takers	5	60	\$300	
*varsity referees	10	45	\$450	Based on 5 home matches with varsity.
*jv referees	10	30	\$300	based on 5 home matches with jr. varsity.
*AC/Lighting	15	53	\$795	
*SRO Officer			\$0	The state only requires SRO in the State series.
subtotal Game cost			\$1,845	
Total per year costs			\$6,991	