

Estimated Budget for 2017-18 , 2018-19,2019-2020
Girls Flag Football. Varsity and JV

Item	Quantity	Unit Price	Total Start up	comment
Uniforms	26	30	\$780	
flags		0		
mouthguard	52	1	\$52	
Insurance			\$200	cost to add on to school board policy per year
Subtotal gear			\$1,030	
Head Coach Stipend	1	\$1,500	\$1,500	
Ass't Coach Stipends	2	\$1,000	\$2,000	
Subtotal Ins/Stipends			\$3,500	
transportation	6	\$0	\$0	2 schools based vans leaving after 2:15 is no cost for varsity
transportation	4	\$34	\$136	2 rental vans for JV for 2 trips
gas	10	\$35	\$350	10 trips. 6 for varsity and 4 for JV
subtotal transportation			\$486	
*ticket takers	5	60	\$300	
*varsity referees	15	38	\$570	Based on 5 home matches with varsity.
*jv referees	15	38	\$570	based on 5 home matches with jr. varsity.
*AC/Lighting	15	43	\$645	
*SRO Officer			\$0	Fhsaa only requires SRO for State Series
subtotal Game cost			\$2,085	
Total per year costs			\$7,101	