

2017-2018 Police Department Startup Costs:

| <u>Vendor</u> | <u>Description</u> | <u>En</u> | Encumbered | | Paid to Date | |
|-------------------------------------------|--------------------------------------|-----------|-------------------|----|--------------|--|
| RWJ Group | Background Screenings | \$ | 4,999.00 | \$ | - | |
| Thomas W Buchanan | Screen & conduct prelim interviews | \$ | 4,350.40 | \$ | - | |
| Thanh Nguyen | Assist HR w/Police Force recruitment | \$ | 5,595.31 | \$ | 3,342.30 | |
| Florida Police Chiefs Assn | Advertisement/Job Posting | \$ | 200.00 | \$ | 200.00 | |
| Discover Policing/Yourmember Careers | Advertisement/Job Posting | \$ | 450.00 | \$ | 450.00 | |
| CDW | (2) Color Printers for Police Dept | \$ | 513.80 | \$ | 513.80 | |
| Tampa Bay Times | Police Force Recruiting | \$ | 2,664.00 | \$ | 2,664.00 | |
| Sarasota Herald Tribune | Police Force Recruiting | \$ | 3,449.00 | \$ | 3,449.00 | |
| Sarasota Herald Tribune | Police Force Recruiting | \$ | 3,449.00 | \$ | - | |
| Tampa Bay Times | Police Force Recruiting | \$ | 3,514.00 | \$ | 3,514.00 | |
| Cox Media (radio) | Police Force Recruiting | \$ | 4,750.00 | \$ | - | |
| Beasley Media Group (radio) | Police Force Recruiting | \$ | 3,500.00 | \$ | 3,500.00 | |
| Beasley Media Group (radio) | Police Force Recruiting | \$ | 3,500.00 | \$ | - | |
| Ft. Myers USA Today | Police Force Recruiting | \$ | 2,500.00 | \$ | - | |
| FL & Intl - Chief of Police Association | Dues and Fees | \$ | 410.00 | \$ | 410.00 | |
| Total 2017-2018 Anticipated Startup Costs | | \$ | 43,844.51 | \$ | 18,043.10 | |