

CAPITAL PROJECTS MATRIX, February 2011

| | School | Signif Capacity Needs | Duration of Over- Capacity | Age of Reloc | Projected 5- Year Core Status | Cost of Maint. Projects Pending | Utility Costs | Past Five Years' Capital Invest | Facility Condition Index | Security CPTED Analysis | Total | 2010 Total | 2011-2015 Capital Plan, etc. |
|------|---------------------|-----------------------------|----------------------------------|-----------------|-------------------------------------|--|------------------|--|--------------------------------|-------------------------------|-----------|---------------|---|
| Rank | weight | 1 | 1 | 1 | 3 | 5 | 2 | 2 | 4 | 5 | | | |
| 1 | Booker HS | 1 | 0 | 1 | 0 | 25 | 2 | 6 | 20 | 25 | 80 | 85 | rebuild 2010-14 |
| 2T | Sarasota HS Bldg 42 | n/a | n/a | n/a | n/a | 25 | 4 | 2 | 20 | 25 | 76 | 78 | |
| 2T | Sarasota HS Bldg 5 | n/a | n/a | n/a | n/a | 25 | 4 | 2 | 20 | 25 | 76 | 78 | |
| 4 | Pine View | 3 | 3 | 4 | 9 | 20 | 2 | 6 | 8 | 20 | 75 | 73 | includes some HVAC |
| 5T | Sarasota HS west | 1 | 0 | 1 | 0 | 25 | 4 | 2 | 16 | 25 | 74 | 74 | |
| 5T | Venice HS | 2 | 0 | 5 | 3 | 15 | 4 | 0 | 20 | 25 | 74 | 87 | rebuild 2010-15 |
| 7 | Sarasota HS Bldg 4 | n/a | n/a | n/a | n/a | 25 | 4 | 2 | 16 | 25 | 72 | 74 | |
| 8T | Bay Haven bldg 4 | n/a | n/a | n/a | n/a | 15 | 8 | 6 | 20 | 20 | 69 | 70 | |
| 8T | Bay Haven Cafeteria | n/a | n/a | n/a | n/a | 15 | 8 | 6 | 20 | 20 | 69 | 62 | |
| 10 | SCTI-Ag | n/a | n/a | 5 | 0 | 0 | 2 | 10 | 20 | 25 | 62 | 60 | |
| 11 | Sarasota HS east | 1 | 0 | 0 | 0 | 25 | 4 | 2 | 4 | 25 | 61 | 35 | |
| 12T | Bay Haven | 1 | 2 | 0 | 0 | 15 | 8 | 6 | 8 | 20 | 60 | 63 | |
| 12T | Sarasota MS | 1 | 0 | 5 | 0 | 15 | 4 | 8 | 12 | 15 | 60 | 64 | \$2m HVAC funded in 2010-11; \$8m unfunded |
| 12T | SCTI-Main | 4 | n/a | 5 | 0 | 20 | 6 | 0 | 0 | 25 | 60 | 89 | rebuild 2007-14 |
| 15 | Gocio | 4 | 5 | 5 | 12 | 0 | 6 | 6 | 4 | 15 | 57 | 52 | |
| 16 | Laurel Nokomis | 2 | 0 | 4 | 0 | 15 | 4 | 8 | 8 | 15 | 56 | 58 | \$10.0m HVAC funded in 2010-11 |
| 17 | Booker MS | 0 | 0 | 0 | 0 | 15 | 4 | 8 | 12 | 15 | 54 | 50 | [\$12 m HVAC unscheduled] |
| 18 | Garden | 4 | 5 | 0 | 12 | 0 | 4 | 10 | 8 | 10 | 53 | 50 | |