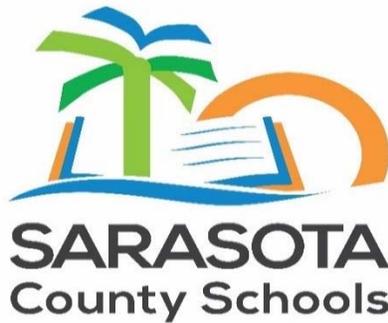


# THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA



## **2018-2019 FINAL BUDGET SPECIAL REVENUE FUNDS STATE, FEDERAL, AND LOCAL GRANTS**

**September 11, 2018**

### **SARASOTA COUNTY SCHOOL BOARD**

**Bridget Ziegler, Chair  
Jane Goodwin, Vice Chair  
Shirley Brown  
Caroline Zucker  
Eric Robinson**

Dr. Todd Bowden, Superintendent  
Dr. Laura Kingsley, Assistant Superintendent-Chief Academic Officer  
Ms. Mitsi Corcoran, Assistant Superintendent-Chief Financial Officer  
Mr. Jeff Maultsby, Assistant Superintendent-Chief Operating Officer

Prepared by the staff of the Budget office:  
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THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

**TABLE OF CONTENTS**

	PAGE
Table of Contents .....	i
Overview .....	1
Summary of Estimated Revenue and Appropriations for the 2018-2019 Fiscal Year	3
Comparative Statement of Estimated and Actual Revenues, Appropriations, and Changes in Fund Balance for the Years 2016-2017 through 2018-2019 .....	4
Comparative Statement of Estimated and Actual Appropriations by Object for the Years 2016-2017 through 2018-2019 .....	6
Summary of Grants.....	7
Summary of Staff Positions.....	9
Supplemental Information .....	11

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## OVERVIEW

Special Revenue Funds – Federal, State, and Local Grants are used to account for specific revenue sources that are legally restricted for specified purposes. The Special Revenue Fund tracks grants and entitlements that are received by the District from various federal, state, and local agencies.

To receive grant funds, projects must be approved by the School Board and the Department of Education or other governing agency. The budget amendment process for these grants reflects the fact that the critical decision on the budget approval is made when the Board authorizes the grant submission. Subsequently, if and when the granting agency approves the award, the authorization of the budget is considered to have been approved. The Special Revenue Fund must be carefully monitored to ensure that all expenditures are itemized in the approved budget and occur within a stipulated time period.

The Special Revenue Funds – Federal, State, and Local Grants budget for 2018-2019 is \$25,389,547. See pages 7 and 8 for a Summary of Grants by fund source and Code of Federal Domestic Assistance (CFDA) number. The budget will continue to grow throughout the fiscal year as additional grants are received.

The majority of Special Revenue Fund grants are administered through the State of Florida Distributive Aid Program. Each grant requires separate accounting within the fund for revenues and expenditures, and submission of expenditure reports to the Florida Department of Education Comptroller's Office.

The Special Revenue Fund contains two major federal entitlement programs.

- The Individuals with Disabilities Act (IDEA), which is comprised of IDEA Part B, IDEA Pre-K, FDLRS Learning Resource Part B, and FDLRS Pre-K. IDEA grants are federal entitlements designed to assist school districts to meet the excess cost of special education and related services for students with disabilities. The IDEA grants account for \$10,688,476 or 42% of the Special Revenue Fund budget with approximately 82% of the IDEA budget allocated for salaries and benefits.
- The Elementary and Secondary Education Act (Title I), which is comprised of Title I Basic Part A, and Title I Migrant. Title I grants are federal entitlements designed to provide supplemental reading, writing, and mathematics instruction services in eligible elementary, middle, and high schools. The Title I grants account for \$8,690,422 or 34% of the total Special Revenue Fund budget with approximately 70% of the Title I budget allocated for salaries and benefits.

## **OVERVIEW - continued**

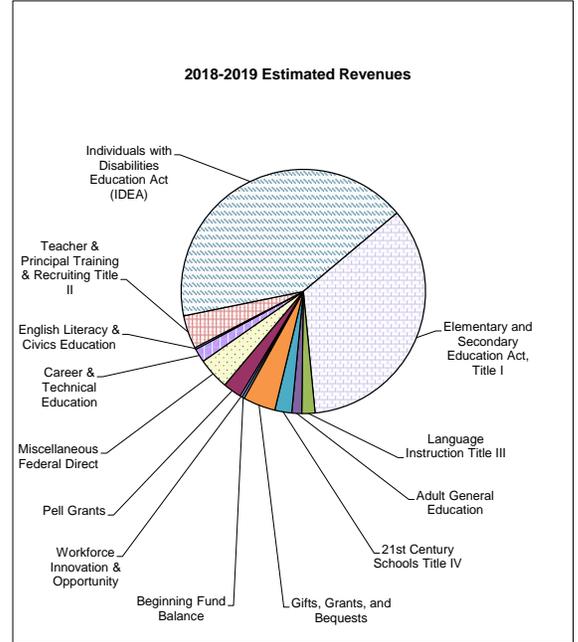
An approved indirect cost rate is established each year based on the percentage of District indirect operating expenditures from the preceding fiscal year. The percentage is applied to Special Revenue Fund projects that have been approved to recover indirect costs and paid to the General Fund to offset overhead. The approved rate for the 2017-2018 fiscal year was 5.12% with payments to the General Fund of approximately \$764,249. The Department of Education has approved an Indirect Cost rate of 4.4% for the 2018-19 fiscal year.

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

Summary of Estimated Revenue and Appropriations for the 2018-2019 Fiscal Year

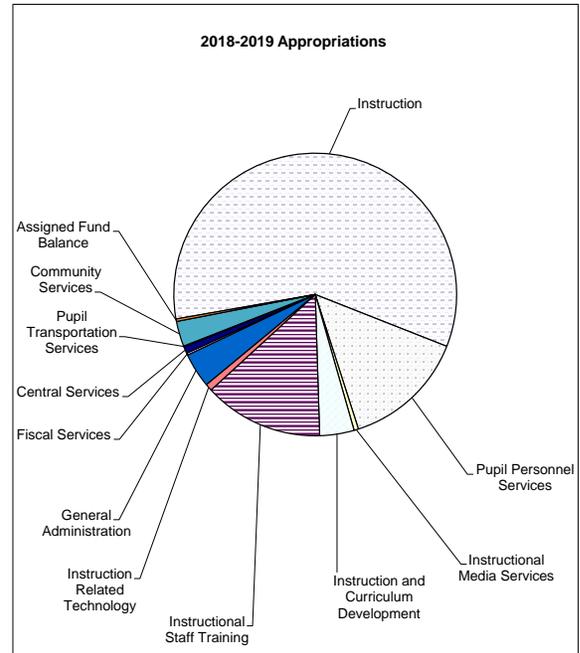
**ESTIMATED REVENUES**

	Budget	% of Total
1 Workforce Innovation & Opportunity	\$ 85,000	0.33%
3 Pell Grants	623,000	2.45%
4 Miscellaneous Federal Direct	1,065,019	4.19%
5 Career & Technical Education	462,765	1.82%
6 English Literacy & Civics Education	60,525	0.24%
9 Teacher & Principal Training & Recruiting Title II	1,121,871	4.42%
11 Individuals with Disabilities Education Act (IDEA)	10,688,476	42.10%
12 Elementary and Secondary Education Act, Title I	8,776,399	34.57%
13 Language Instruction Title III	444,749	1.75%
14 Adult General Education	332,308	1.31%
15 21st Century Schools Title IV	567,834	2.24%
21 Gifts, Grants, and Bequests	1,090,082	4.29%
22 Beginning Fund Balance	71,519	0.28%
	<b><u>\$ 25,389,547</u></b>	<b>100.00%</b>



**APPROPRIATIONS**

	Budget	% of Total
1 Instruction	\$ 14,918,891	58.76%
2 Pupil Personnel Services	3,573,531	14.07%
3 Instructional Media Services	129,626	0.51%
4 Instruction and Curriculum Development	1,000,049	3.94%
5 Instructional Staff Training	3,472,874	13.68%
6 Instruction Related Technology	204,364	0.80%
8 General Administration	1,004,270	3.96%
11 Fiscal Services	61,123	0.24%
13 Central Services	195,578	0.77%
14 Pupil Transportation Services	24,722	0.10%
18 Community Services	733,000	2.89%
20 Assigned Fund Balance	71,519	0.28%
	<b><u>\$ 25,389,547</u></b>	<b>100.00%</b>



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

Comparative Statement of Estimated and Actual Revenues, Appropriations, and Changes in Fund Balance  
for the Years 2016-2017 through 2018-2019

	2016-2017 Actual	2017-2018 Unaudited Actual	2018-2019 Budget	2017-2018 to 2018-2019 Change	Percent
<b>ESTIMATED REVENUES</b>					
<b>Federal Sources</b>					
Workforce Innovation & Opportunity	\$ 747,254	\$ 85,000	\$ 85,000	\$ -	0.00%
Pell Grants	-	622,859	623,000	141	0.02%
Miscellaneous Federal Direct	<u>327,730</u>	<u>606,092</u>	<u>1,065,019</u>	<u>458,927</u>	75.72%
<b>Total Federal Sources:</b>	<u>1,074,984</u>	<u>1,313,951</u>	<u>1,773,019</u>	<u>459,068</u>	34.94%
<b>Federal through State Sources</b>					
Career & Technical Education	462,977	421,798	462,765	40,967	9.71%
English Literacy & Civics Education	63,689	60,525	60,525	-	0.00%
Teacher & Principal Training & Recruiting Title II	1,160,337	1,163,312	1,121,871	(41,441)	-3.56%
Drug Free Schools	-	-	-	-	0.00%
Individuals with Disabilities Education Act (IDEA)	10,383,713	10,478,382	10,688,476	210,094	2.01%
Elementary and Secondary Education Act, Title I	8,190,567	7,740,367	8,776,399	1,036,032	13.38%
Language Instruction Title III	346,265	379,895	444,749	64,854	17.07%
21st Century Schools Title IV	-	98,179	567,834	469,655	478.37%
Adult General Education	325,311	332,308	332,308	-	0.00%
Other Federal through State	<u>226,300</u>	<u>80,000</u>	<u>-</u>	<u>(80,000)</u>	-100.00%
<b>Total Federal through State Non-ARRA Sources:</b>	<u>21,159,159</u>	<u>20,754,766</u>	<u>22,454,927</u>	<u>1,700,161</u>	8.19%
<b>Total Federal through State Sources:</b>	<u>21,159,159</u>	<u>20,754,766</u>	<u>22,454,927</u>	<u>1,700,161</u>	8.19%
<b>Local Sources:</b>					
Gifts, Grants, and Bequests	<u>2,485,063</u>	<u>3,095,255</u>	<u>1,090,082</u>	<u>(2,005,173)</u>	-64.78%
<b>Total Local Sources:</b>	<u>2,485,063</u>	<u>3,095,255</u>	<u>1,090,082</u>	<u>(2,005,173)</u>	-64.78%
Beginning Fund Balance	<u>68,045</u>	<u>71,519</u>	<u>71,519</u>	<u>-</u>	0.00%
<b>TOTAL ESTIMATED REVENUE</b>	<b><u>\$ 24,787,251</u></b>	<b><u>\$ 25,235,491</u></b>	<b><u>\$ 25,389,547</u></b>	<b><u>\$ 154,056</u></b>	0.61%

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2018-2019 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

Comparative Statement of Estimated and Actual Revenues, Appropriations, and Changes in Fund Balance  
 for the Years 2016-2017 through 2018-2019

	2016-2017 Actual	2017-2018 Unaudited Actual	2018-2019 Budget	2017-2018 to 2018-2019 Change	Percent
<b>APPROPRIATIONS</b>					
Expenditures:					
Instruction	\$ 15,267,786	\$ 15,703,648	\$ 14,918,891	\$ (784,757)	-5.00%
Pupil Personnel Services	3,467,947	3,866,947	3,573,531	(293,416)	-7.59%
Instructional Media Services	8,939	877	129,626	128,749	14680.62%
Instruction and Curriculum Development	490,563	648,235	1,000,049	351,814	54.27%
Instructional Staff Training	3,444,254	3,165,305	3,472,874	307,569	9.72%
Instruction Related Technology	26,695	-	204,364	204,364	0.00%
General Administration	707,198	621,923	1,004,270	382,347	61.48%
School Administration	10,297	637	-	(637)	-100.00%
Facilities, Acquisition, and Construction	15,000	3,194	-	(3,194)	-100.00%
Fiscal Services	32,034	10,127	61,123	50,996	503.56%
Central Services	192,113	155,155	195,578	40,423	26.05%
Pupil Transportation Services	32,784	27,941	24,722	(3,219)	-11.52%
Operation of Plant	-	468	-	(468)	-100.00%
Community Services	859,902	959,515	733,000	(226,515)	-23.61%
Total Appropriations	<u>24,555,512</u>	<u>25,163,972</u>	<u>25,318,028</u>	<u>154,056</u>	0.61%
Assigned Fund Balance	<u>231,739</u>	<u>71,519</u>	<u>71,519</u>	<u>-</u>	0.00%
<b>TOTAL</b>	<b><u>\$ 24,787,251</u></b>	<b><u>\$ 25,235,491</u></b>	<b><u>\$ 25,389,547</u></b>	<b><u>\$ 154,056</u></b>	0.61%

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2018-2019 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

Comparative Statement of Estimated and Actual Appropriations by Object  
 for the Years 2016-2017 through 2018-2019

	<u>2016-2017</u> <u>Actual</u>	<u>% of Total</u> <u>Appropriations</u>	<u>2017-2018</u> <u>Unaudited Actual</u>	<u>% of Total</u> <u>Appropriations</u>	<u>2018-2019</u> <u>Budget</u>	<u>% of Total</u> <u>Appropriations</u>
<b>APPROPRIATIONS</b>						
Expenditures:						
Salaries	\$ 14,238,260	57.44%	\$ 14,275,040	56.57%	\$ 13,490,350	53.13%
Benefits	4,398,254	17.74%	4,549,110	18.03%	4,550,104	17.92%
Purchased Services	2,490,336	10.05%	3,138,264	12.44%	3,593,947	14.16%
Energy Services	5,914	0.02%	11,893	0.05%	-	0.00%
Materials and Supplies	698,907	2.82%	662,970	2.63%	870,522	3.43%
Capital Outlay	1,336,954	5.39%	1,253,491	4.97%	254,929	1.00%
Other Expenses	<u>1,386,887</u>	5.60%	<u>1,273,203</u>	5.05%	<u>2,558,176</u>	10.08%
Total Expenditures	<u>24,555,512</u>	99.07%	<u>25,163,972</u>	99.72%	<u>25,318,028</u>	99.72%
Assigned Fund Balance	<u>231,739</u>		<u>71,519</u>		<u>71,519</u>	0.28%
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$ 24,787,251</u></b>		<b><u>\$ 25,235,491</u></b>		<b><u>\$ 25,389,547</u></b>	100.00%

SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS  
 2018-19  
 Summary of Grants

GRANTS	PROJ #	CFDA #	2016-2017 Actual	2017-2018 Unaudited Actual	2018-2019 Budget
<b>Federal Direct (4425):</b>					
Federal Supplemental Educational Opportunity Grants	694X	84.007	\$ 85,000	\$ 85,000	\$ 85,000
Federal Pell Grant Program	696X	84.063	662,254	622,859	623,000
Arts Supplement - SAVE	6927	84.184M	8,144	27,092	-
Elevate with Arts Integration - Project Elevate	693X	84.351C	258,274	261,413	370,663
Sarasota Against Violence	6925	84.184	61,312	305,087	652,694
NOAA-SWELL Department of Commerce			-	12,500	41,662
<b>Total Federal Direct Sources:</b>			<u>1,074,984</u>	<u>1,313,951</u>	<u>1,773,019</u>
<b>Federal through State Sources:</b>					
<b>(Fund 4421)</b>					
Federal Reimbursement from Other Districts	201X		22,150	92,802	-
Adult Education - Civic Education	627X	84.002	63,689	60,525	60,525
Adult Education - General	615X	84.002	325,311	332,308	332,308
Enhanced Instructional Opportunity for Recently Arrived Imm.	622X	84.365A	23,518	22,144	-
Title I Basic	601X	84.010	8,183,765	7,664,574	8,690,422
Title I Migrant	603X	84.011	6,801	-	-
Title I Part A Unified School Improvement - SSIS	645X	84.010A	-	75,794	85,977
Title III Supplementary Instructional Support for English Lang.	602X	84.365A	322,747	357,751	444,749
Florida Diagnostic Learning Resources (FDLRS)	630X	84.027A	1,082,123	898,439	899,975
Individuals with Disabilities Education Act (IDEA) Part B	637X	84.027A	9,022,938	9,202,140	9,202,140
Perkins Grant	625X	84.048	388,985	354,440	367,448
Vocational Education	626X	84.048	73,992	67,357	95,317
Florida Diagnostic Learning Resources (FDLRS) PreK	638X	84.173A	151,906	136,855	136,855
Individuals with Disabilities Education Act (IDEA) Preschool	634X	84.173A	104,597	148,146	449,506
TITLE IV Student Support and Academic Enrichment	604X	84.186	-	98,179	567,834
Education for Homeless Children - Title X Part C	610X	84.196A	80,000	80,000	-
Charter School - SKY Academy	64XX	84.282A	145,515	-	-
Title II Training and Recruitment	612X	84.367	1,160,337	1,163,312	1,121,871
<b>Total Fund 4421 Federal through State Sources:</b>			<u>21,158,374</u>	<u>20,754,766</u>	<u>22,454,927</u>
<b>(Fund 4424)</b>					
Safe Route to School Walk & Roll Sarasota	6562		785	-	-
<b>Total Fund 4424 Federal through State Sources:</b>			<u>785</u>	<u>-</u>	<u>-</u>
<b>Total Federal through State Sources:</b>			<u>21,159,159</u>	<u>20,754,766</u>	<u>22,454,927</u>

SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS  
2018-19  
Summary of Grants

GRANTS	PROJ #	CFDA #	2016-2017 Actual	2017-2018 Unaudited Actual	2018-2019 Budget
<b>Local Sources (4497):</b>					
<b>Gulf Coast Venice Foundation Foundation</b>					
Barancik Closing the Literacy Gap	6739		-	-	251,759
Barancik Elementary Math Making Sarasota #1	6548		-	277,250	202,750
Barancik Emerging Educators	6559		-	-	72,170
Barancik Reading Recovery for All	6738		-	508,536	-
Reading Recovery - Fisher	6728		-	80,000	-
GCV - Barancik Elementary Math Training Project	6546		358,395	161,129	-
GCV - Barancik Middle Schools	6628		1,098,909	1,048,606	-
STEM Partnership - Middle Schools	6633/6635		256	-	-
STEM Partnership - High Schools	6631,32,34,44,85		2,578	-	-
GCV - High School Intensive Language Arts Classrooms	6509		-	-	134,000
GCV - Booker High			-	21,507	-
GCV - Reading Recovery	6736		83,802	-	-
Other GCV Foundation Grants:			28,875	31,032	14,300
<b>Sarasota Community Foundation:</b>					
Alta Vista, Emma E. Booker, Fruitville	6518, 6527,6508,6528,6517		-	47,075	-
Gocio- After School Tutoring	6768		-	18,164	-
Gocio - Behavior Specialist	6759		-	42,755	46,114
Gocio - MESI Camp	6748		-	70,500	-
Gocio - SLA Childcare	6727		-	3,580	-
Tuttle - Mad Science Camp - Wirtz--Nobbe / Bowen-Nobbe & King Fun	6749		-	-	63,756
Carlie Brucia Grants	684X		692	1,905	-
Bob and Mary King Fund	6723,24		594	-	-
Alta Vista	6527, 6843, 6719		125,119	-	19,552
NOBBE - Summer Learning Academy Enrichment	6578		-	54,994	-
Social Worker Tuttle	6757		47,131	-	-
Targeted Elementary	6726		101,934	74,980	-
Wilma Hamilton Leadership Fund	6896		31,601	15,083	18,000
Other Community Foundation Grants	6711, 6759		15,853	75,919	25,000
<b>Education Foundation of Sarasota County:</b>					
Literacy Grant	6866-6867		12,060	17,302	-
Education Foundation Grants - Middle Schools	6855		132,551	7,200	-
Education Foundation - Summer Learning Academy	6656		10,951	-	-
STEM Fair	6678		-	20,000	-
Other Education Foundation Grants			25,885	11,837	-
<b>Children First</b>	6836		189,158	154,028	130,660
<b>Any Given Child</b>	6793		7,176	5,995	-
<b>Dollar General Literacy Foundation</b>	6791		-	3,900	-
<b>Embracing Our Differences</b>	6618		24,841	21,414	-
<b>General Youth Foundation - FUTP60</b>	6418, 6478		-	6,558	-
<b>Hecht Foundation</b>	6804		35,120	36,667	-
<b>HENSON TRUST</b>	6733		-	123,310	-
<b>LOWE'S - Wilkinson</b>	6658		-	5,000	-
<b>Patterson Foundation</b>					
Student Emergency Fund (STEM)	6621		56	-	-
Patterson Foundation - Database Engineer RAE	6708, 6709		-	50,000	74,520
Patterson Foundation -Other Grants	6601, 6602		61,951	9,945	-
<b>Sarasota Bay Estuary</b>	6538		-	2,500	-
<b>SWFWMD</b>	6598		-	41,245	-
<b>Other Grants</b>	6808		81,154	45,337	37,500
<b>Total Local Sources:</b>			<u>2,476,639</u>	<u>3,095,255</u>	<u>1,090,082</u>
Interest Income			8,424	-	-
<b>TOTAL GRANTS:</b>			<u>24,719,206</u>	<u>25,163,972</u>	<u>25,318,028</u>
Assigned Fund Balance			68,045	71,519	71,519
<b>TOTAL:</b>			<u>\$ 24,787,251</u>	<u>\$ 25,235,491</u>	<u>\$ 25,389,547</u>

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

Summary of Staff Positions

GRANT	Project	Staff Positions			
		2016-2017 Actual	2017-2018 Unaudited Actual	2018-2019 Budget	
<b>Federal Direct:</b>					
	Elevate with Arts Integration	693X	2.20	2.20	2.20
	Sarasota Against Violence	692X	-	-	1.00
<b>Federal through State Sources:</b>					
	Adult Education and Family Literacy Adult General Education	615X	2.00	2.00	2.00
	Title I Basic (Includes 608X, 616X, 617X)	601X	74.65	64.30	74.31
	Florida Diagnostic Learning Resources (FDLRS)	630X	5.05	5.05	5.20
	Individuals with Disabilities Education Act (IDEA) Part B	637X	172.27	182.05	186.49
	Perkins Grant	625X	1.50	1.50	1.50
	Florida Diagnostic Learning Resources (FDLRS) PreK	638X	1.60	1.60	1.40
	Individuals with Disabilities Education Act (IDEA) Preschool	634X	1.40	1.40	1.40
	TITLE IV - Student Support and Academic Enrichment	604X	-	-	2.00
	Title III English Language Acquisition	602X	1.40	1.40	1.40
	Title II Training and Recruitment	612X	7.00	8.65	6.69
<b>Local Sources:</b>					
	Children First	6837	4.00	4.00	4.00
	Patterson Foundation - Database Engineer RAE	6709	-	1.00	1.00
	Community Foundation - Reading Recovery	6738	1.00	7.00	-
	Community Foundation - Targeted Elementary	6726	1.00	0.00	-
	Embracing Our Differences	6618	0.20	0.20	0.20
	Education Foundation - Middle Schools	6855	1.00	0.00	-
	GCV - Barancik Elementary Math Training	6546	1.00	0.00	-
	Barancik Making Sarasota #1 Mathematics	6548	-	1.00	1.00
	Henson - Gocio Pre-K	6568	<u>0.00</u>	<u>2.00</u>	<u>4.00</u>
			<u>277.27</u>	<u>285.35</u>	<u>295.79</u>

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# SUPPLEMENTAL INFORMATION



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2018-2019 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

FEDERAL SUPPLEMENTAL EDUCATION OPPORTUNITY GRANT (FSEOG)

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.007	6949	7/1/18-6/30/19	\$ 85,000	Tripp Jennings

PROGRAM PROFILE

The FSEOG is administered by the US Department of Education, Federal Student Aid Office, and the grant objective is to provide financial assistance to eligible undergraduate postsecondary students with demonstrated financial need. This is a Federal Direct program.

Federal funds are awarded to the Suncoast Technical College (STC) on the basis of the institution's base guarantee and pro rata share and then on demonstrated need for funding. This program requires matching funds. The Federal share may not exceed 75 percent.

The STC Financial Aid Office is responsible for locally administering the program. STC awards funds to students on the basis of financial need as determined by the Federal Needs Analysis Methodology specified in statute.

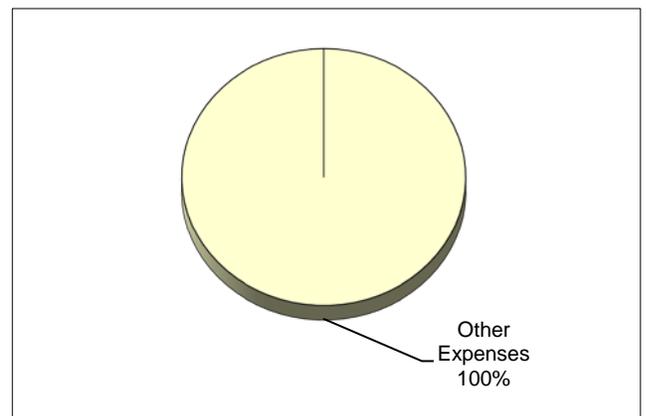
GRANT REQUIREMENTS

Funds are disbursed using e-Grants web portal.

STC is responsible for submitting a Fiscal Operations Report (ED 646-1) by June 30th

FISCAL YEAR 2018-2019 BUDGET

100 - Salaries	\$ -
200 - Employee Benefits	-
300 - Purchased Services	-
400 - Energy Services	-
500 - Materials & Supplies	-
600 - Capital Outlay	-
700 - Other Expenses	85,000
	85,000
Total Budget	\$ 85,000



STAFF POSITIONS

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2018-2019 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

FEDERAL PELL GRANT PROGRAM

<u>CFDA</u>	<u>DISTRICT PROJECT NUMBER</u>	<u>PROJECT PERIOD</u>	<u>TOTAL BUDGET</u>	<u>Grant Coordinator</u>
84.063	6969	7/1/18-6/30/19	\$ 623,000	Tripp Jennings

**PROGRAM PROFILE**

The PELL Program is administered by the US Department of Education (DOE), Federal Student Aid Office, and the grant objective is to provide financial assistance to eligible undergraduate students with demonstrated financial need and making satisfactory academic progress. This is a Federal Direct program. The Suncoast Technical College (STC) is the disbursing agent for the DOE.

STC calculates and disburses the Federal PELL Grant, using a payment schedule developed by the DOE that determines the amount of the award based on the student's expected family contribution, cost of attendance, and enrollment status. Students are currently limited to one PELL Grant during any award year (July 1 through June 30). There is no funding for students to receive a second PELL Grant during a single award year. Funds are usually disbursed at least twice during an award year.

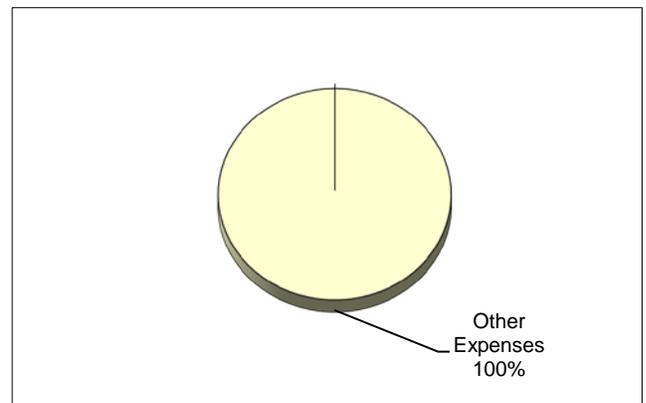
**GRANT REQUIREMENTS**

Funds are disbursed using e-Grants web portal.

STC is required to periodically send reports documenting student award information to the DOE for review. Although the District currently receives funds in advance, rigorous reviews are done by the DOE to ensure student eligibility.

**FISCAL YEAR 2018-2019 BUDGET**

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		623,000
		<hr/>
Total Budget	\$	<u>623,000</u>



**STAFF POSITIONS**

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2018-2019 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

ELEVATE WITH ARTS INTEGRATION - PROJECT ELEVATE

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.351C	6935	07/01/18-06/30/19	\$ 370,663	Brian Hersh

**PROGRAM PROFILE**

Sarasota County School and the Any Given Child Sarasota program, along with its' partners (Center for Partnerships for Arts Integrated Teaching [PAInT] at the University of South Florida-Sarasota-Manatee, the John F Kennedy Center for the Performing Arts, and the Van Wezel Performing Arts Hall) will support professional development programs for elementary educators which use innovative instructional methods based on current knowledge from education research. This collaborative program, Elevate Arts Integration Project Elevate) will focus on the integration of standards-based arts instruction with core academic content in four Title I elementary schools - Atwater, Brentwood, Emma E. Booker and Tuttle.

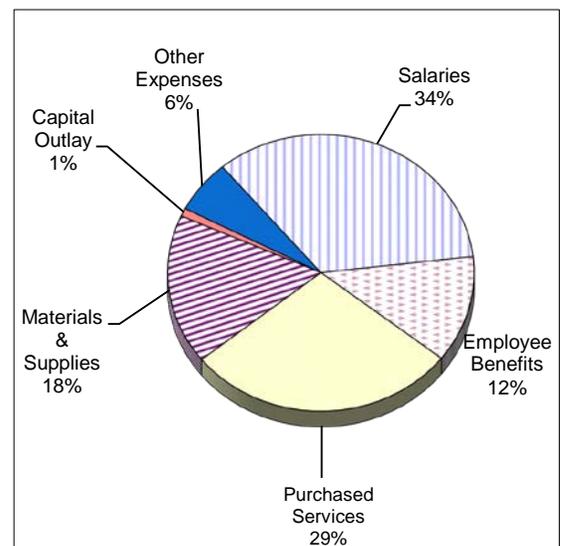
**GRANT REQUIREMENTS**

Funds are disbursed using G-5 Payments module of the U.S. Department of Education's electronic payments system.

Financial status reports are not required for this grant per the US DOE. However, performance reports containing performance and financial information are to be submitted within 90 days after the expiration or termination of grant support.

**FISCAL YEAR 2018-2019 BUDGET**

100 - Salaries	\$ 126,910
200 - Employee Benefits	46,337
300 - Purchased Services	105,867
400 - Energy Services	-
500 - Materials & Supplies	64,997
600 - Capital Outlay	3,500
700 - Other Expenses	23,052
Total Budget	<u>\$ 370,663</u>



**STAFF POSITIONS**

0.20	Project Director
1.00	Program Manager
<u>1.00</u>	Specialist
<u>2.20</u>	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

SARASOTA AGAINST VIOLENCE

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.184A	6925	7/1/18-6/30/19	\$ 652,694	Dr. LaShawn Frost

PROGRAM PROFILE

Sarasota Against Violence will fund a Prevention Coordinator who will be responsible for identifying and assessing students who may suffer from trauma-induced mental health issues, purchasing and training guidance counselors on new curricula, and working with community partners to build linkages and increase student attendance in after-school programs. The Parent Liaison will work with parents to improve their understanding of the negative effects of violence on their children, help them understand available community resources, and encourage greater parental involvement at the school. The Pupil Support Services Supervisor of Health/Prevention Services will devote 10% of her time to working with the Prevention Coordinator.

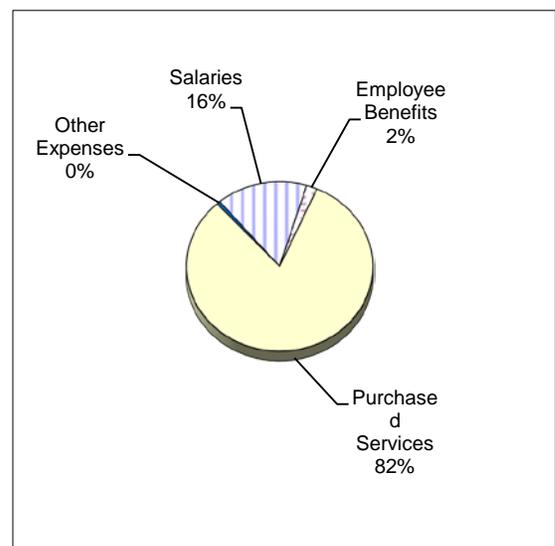
GRANT REQUIREMENTS

Funds are disbursed using e-Grants web portal.

Financial status reports are not required for this grant per the US DOE. However, performance reports containing performance and financial information are to be submitted within 90 days after the expiration or termination of the grant. Interim performance reports are also required quarterly.

FISCAL YEAR 2018-2019 BUDGET

100 - Salaries	\$ 103,129
200 - Employee Benefits	12,148
300 - Purchased Services	533,536
400 - Energy Services	-
500 - Materials & Supplies	-
600 - Capital Outlay	-
700 - Other Expenses	3,881
Total Budget	<u><u>\$ 652,694</u></u>



STAFF POSITIONS

1.00 Home School Liaison

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2018-2019 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

NOAA - SWELL DEPARTMENT OF COMMERCE

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
11.008	6918	7/1/18-6/30/19	\$ 41,662	Ryan Miller

**PROGRAM PROFILE**

NOAA -SWELL DEPT OF COMMERCE GRANT - To educate teachers and students about Watershed projects regarding concepts, attitudes towards watersheds, inquiry and stewardship skills and aspirations towards protecting watersheds in our sensitive Florida environment.

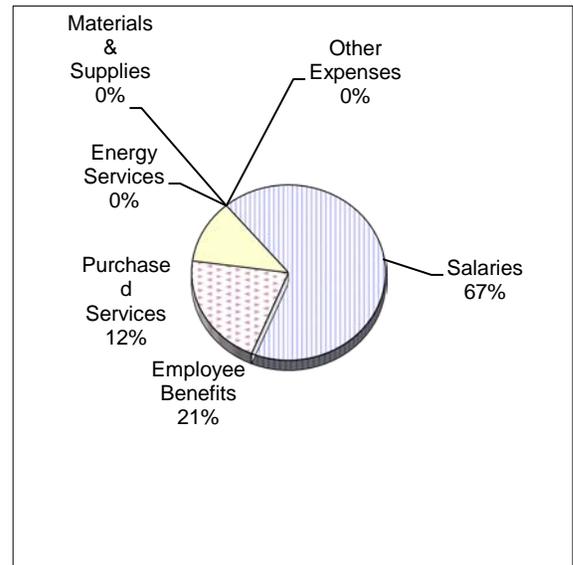
**GRANT REQUIREMENTS**

Funds are disbursed using e-Grants web portal.

Financial status reports are not required for this grant per the US DOE. However, performance reports containing performance and financial information are to be submitted within 90 days after the expiration or termination of the grant. Interim performance reports are also required quarterly.

**FISCAL YEAR 2018-2019 BUDGET**

100 - Salaries	\$	28,067
200 - Employee Benefits		8,703
300 - Purchased Services		4,892
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	\$	<u><u>41,662</u></u>



**STAFF POSITIONS**

None Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2018-2019 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

ADULT EDUCATION - ENGLISH LITERACY AND CIVICS EDUCATION

<u>CFDA</u>	<u>DISTRICT PROJECT NUMBER</u>	<u>PROJECT PERIOD</u>	<u>TOTAL BUDGET</u>	<u>Grant Coordinator</u>
84.002	6279	7/1/18-6/30/19	\$ 60,525	Laurel Chase

**PROGRAM PROFILE**

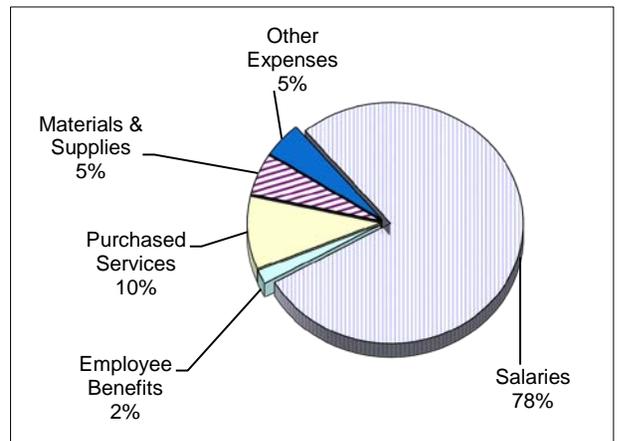
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide adult educational instruction to students whose native language is not English and who are limited in English language proficiency.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2018-2019 BUDGET**

100 - Salaries	\$	47,196
200 - Employee Benefits		1,157
300 - Purchased Services		5,890
400 - Energy Services		-
500 - Materials & Supplies		3,400
600 - Capital Outlay		-
700 - Other Expenses		2,882
Total Budget	\$	<u><u>60,525</u></u>



**STAFF POSITIONS**

None      Substitutes and Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS  
 ADULT EDUCATION & FAMILY LITERACY, ADULT GENERAL

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.002	6159	7/1/18-6/30/19	\$ 332,308	Laurel Chase

**PROGRAM PROFILE**

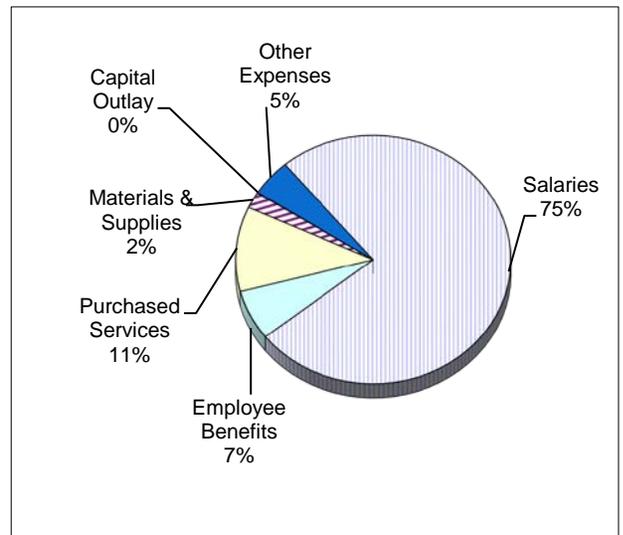
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide supplemental educational services to at-risk adult students with a focus on Adult Basic Education, Adult English for Speakers of Other Languages, and Adult High Schools classes.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2018-2019 BUDGET**

100 - Salaries	\$ 250,764
200 - Employee Benefits	21,706
300 - Purchased Services	36,660
400 - Energy Services	-
500 - Materials & Supplies	6,966
600 - Capital Outlay	250
700 - Other Expenses	15,962
Total Budget	<u>\$ 332,308</u>



**STAFF POSITIONS**

1.00	Teacher, Adult Ed
<u>1.00</u>	Secretary
<u>2.00</u>	Total Positions

Part Time Personnel coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE I - BASIC EDUCATION

CFDA	DISTRICT PROJECT NUMBERS	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.010	6019	7/1/18-6/30/19	\$ 8,690,422	Jane Mahler

PROGRAM PROFILE

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide supplemental resources to eligible schools for the purpose of providing additional staff and supplemental instructional materials to address the needs of low performing students. Staff development activities, as well as parent involvement activities and required Adequate Yearly Progress choice options are provided through Title I funds to address the requirements of the No Child Left Behind legislation.

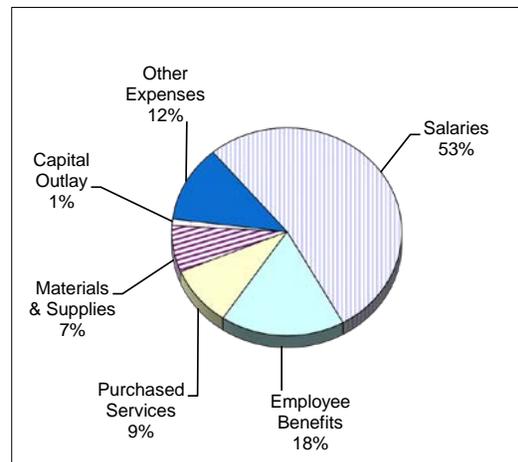
The schools served are Alta Vista Elementary, Atwater Elementary, Brentwood Elementary, Cranberry Elementary, Emma E Booker Elementary, Garden Elementary, Glenallen Elementary, Gocio Elementary, Lamarque Elementary, Tuttle Elementary, Wilkinson Elementary, Booker Middle, Triad, and Suncoast School for Innovative Study.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2018-2019 BUDGET

100 - Salaries	\$ 4,609,882
200 - Employee Benefits	1,516,632
300 - Purchased Services	810,205
400 - Energy Services	-
500 - Materials & Supplies	628,192
600 - Capital Outlay	88,000
700 - Other Expenses	1,037,511
Total Budget	<u>\$ 8,690,422</u>



STAFF POSITIONS

0.70	Supervisor, Federal Programs
0.25	Administrative Assistant/Bookkeeper
2.34	Program Specialists
3.00	Academic Intervention Teacher
1.60	Counselor
0.50	ESE Liaison/Teacher
3.00	Behavior Specialists
<u>62.92</u>	Teachers
<u>74.31</u>	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE I - Part A Unified School Improvement - SSIS

CFDA	DISTRICT PROJECT NUMBERS	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.01A	6458	7/1/18-6/30/19	\$ 85,977	Jane Mahler

PROGRAM PROFILE

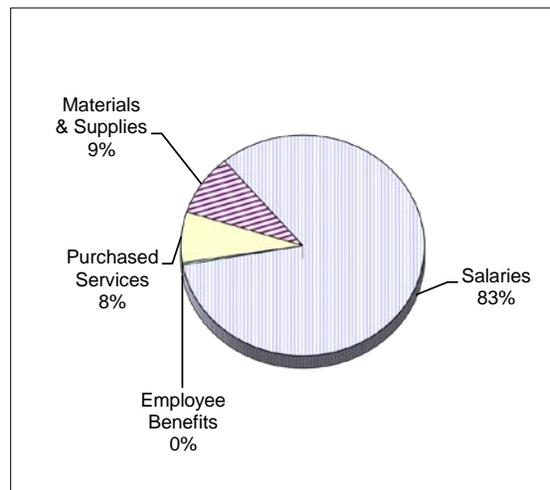
Monitoring student progress and identifying students not performing on grade level.  
Analyze i-Ready reports and track for progress being made by students.  
Identify specific areas of students' strengths and weaknesses and target lessons accordingly.  
Integrate and utilize the Media Center as a support system for instruction.  
Support and assist teachers through professional development, data chats, and PLC's.  
ELL students will receive instruction during Intensive Reading from the school's ESOL Liaison.  
Oversee APEX Course Recovery program  
Suncoast School for Innovative Study will ensure its core instructional programs and materials are aligned to Florida's standards by using the same curriculum(s) the district uses.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.  
A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2018-2019 BUDGET

100 - Salaries	\$ 71,638
200 - Employee Benefits	276
300 - Purchased Services	6,367
400 - Energy Services	-
500 - Materials & Supplies	7,696
600 - Capital Outlay	-
700 - Other Expenses	-
Total Budget	<u>\$ 85,977</u>



STAFF POSITIONS

None      Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE III - ENGLISH LANGUAGE ACQUISITION

<u>CFDA</u>	<u>DISTRICT PROJECT NUMBER</u>	<u>PROJECT PERIOD</u>	<u>TOTAL BUDGET</u>	<u>Grant Coordinator</u>
84.365	6029	7/1/18-6/30/19	\$ 444,749	Jamie Rodriguez

**PROGRAM PROFILE**

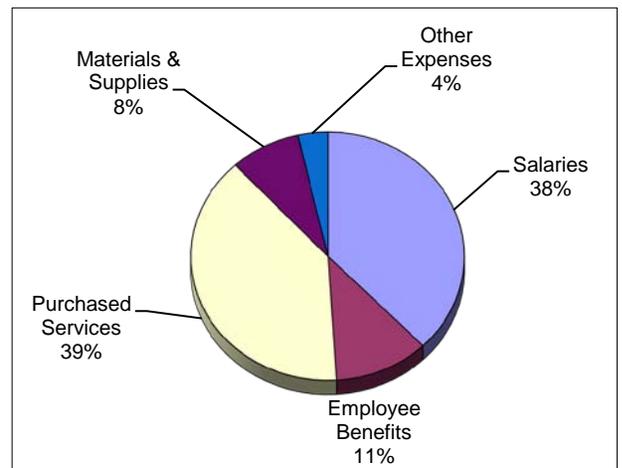
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to ensure that limited English proficient children (LEP) and youth, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children and youth are expected to meet.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2018-2019 BUDGET**

100 - Salaries	\$ 168,004
200 - Employee Benefits	50,072
300 - Purchased Services	174,000
400 - Energy Services	-
500 - Materials & Supplies	36,848
600 - Capital Outlay	-
700 - Other Expenses	15,825
Total Budget	<u><u>\$ 444,749</u></u>



**STAFF POSITIONS**

1.00	Instructional Trainer
<u>0.40</u>	School Psychologist
<u>1.40</u>	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS)

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.027	6309	7/1/18-6/30/19	\$ 899,975	Tracy Cardenas

**PROGRAM PROFILE**

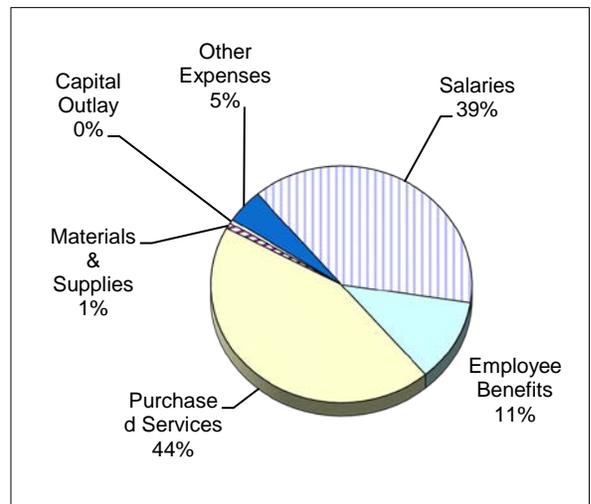
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide regionally based support services for exceptional student education using the Florida Diagnostic Learning Resources Network.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2018-2019 BUDGET**

100 - Salaries	\$ 347,256
200 - Employee Benefits	102,143
300 - Purchased Services	396,290
400 - Energy Services	-
500 - Materials & Supplies	7,314
600 - Capital Outlay	5,097
700 - Other Expenses	41,875
Total Budget	<u><u>\$ 899,975</u></u>



**STAFF POSITIONS**

0.75	Program Manager, FDLRS/Professional Development
1.75	FDLRS HR Development Consultant
1.00	FDLRS Inclusion Network Facilitator
0.20	Instructional Trainer
0.50	Bookkeeper
<u>1.00</u>	Secretary Training
<u>5.20</u>	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

INDIVIDUALS WITH DISABILITIES ACT (IDEA), PART B

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.027	6379	7/1/18-6/30/19	\$ 9,202,140	Sonia Figaredo-Alberts

PROGRAM PROFILE

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE). The objective is to help provide the special education and related services needed to make a free appropriate public education available to all eligible children and, in some cases, early intervention services.

IDEA funding in Sarasota supports:

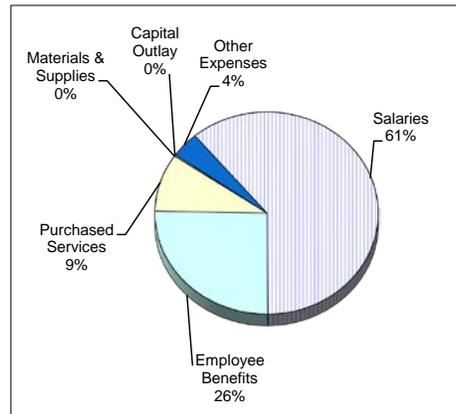
- ◆ Seventy percent of the funding for school based ESE liaisons;
- ◆ ESE aides in classrooms (especially classrooms serving severely disabled students);
- ◆ ESE parent liaisons;
- ◆ ESE teachers and aides in specialized programs.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2018-2019 BUDGET

100 - Salaries	\$ 5,612,433
200 - Employee Benefits	2,341,823
300 - Purchased Services	848,843
400 - Energy Services	-
500 - Materials & Supplies	2,500
600 - Capital Outlay	20,000
700 - Other Expenses	376,541
Total Budget	<u>\$ 9,202,140</u>



STAFF POSITIONS

0.60 Executive Director, Pupil Services	51.00 Para Aide II ESE
1.00 Supervisor, Pupil Services	22.00 ESE Autistic Aide
32.74 ESE Liaisons	13.00 Behavior Cluster/Para Aide ESE
1.60 Teacher, Deaf Hard of Hearing	0.50 Secretary I, Bilingual
2.10 Teacher, VI	1.00 Secretary, Pupil Support
1.00 Teacher, ESE VE & EBD	3.00 Para Aide III, Job Coach
5.55 Speech, Language Pathologist	20.00 Para Aide III, ESE
0.60 Audiologist	1.00 Para Aide II ESE
6.30 Behavior Specialist	2.00 Time Out Room Aide
0.80 Instructional Trainer	4.50 Para Pro Behavior Technician
3.00 Program Specialist	2.00 Para Aide III - Interpreter
3.20 School Psychologist	0.50 Registrar - 12 month
0.50 Bookkeeper, Pupil Support	0.50 Executive Secretary
0.50 Licensed Practical Nurse	1.00 Teacher Aide, Pre-K
5.00 Registered Nurse	

186.49	<u>TOTAL</u>
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THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

CARL D. PERKINS - SECONDARY VOCATIONAL EDUCATION

<u>CFDA</u>	<u>DISTRICT PROJECT NUMBER</u>	<u>PROJECT PERIOD</u>	<u>TOTAL BUDGET</u>	<u>Grant Coordinator</u>
84.048	6259	7/1/18-6/30/19	\$ 367,448	Sherry Rizi

**PROGRAM PROFILE**

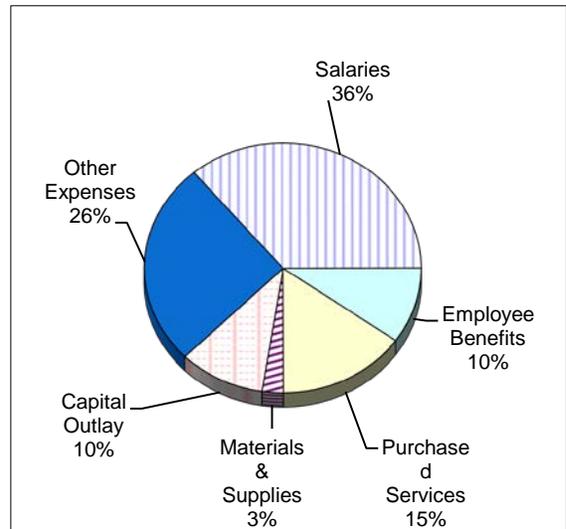
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to develop more fully the academic, career, and technical skills of secondary students who elect to enroll in career and technical education programs.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2018-2019 BUDGET**

100 - Salaries	\$	132,526
200 - Employee Benefits		36,234
300 - Purchased Services		55,520
400 - Energy Services		-
500 - Materials & Supplies		9,200
600 - Capital Outlay		37,000
700 - Other Expenses		96,968
Total Budget	<u>\$</u>	<u>367,448</u>



**STAFF POSITIONS**

1.50 Specialist

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

POST SECONDARY CAREER & TECHNICAL

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.048	6269	7/1/18-6/30/19	\$ 95,317	Tripp Jennings

PROGRAM PROFILE

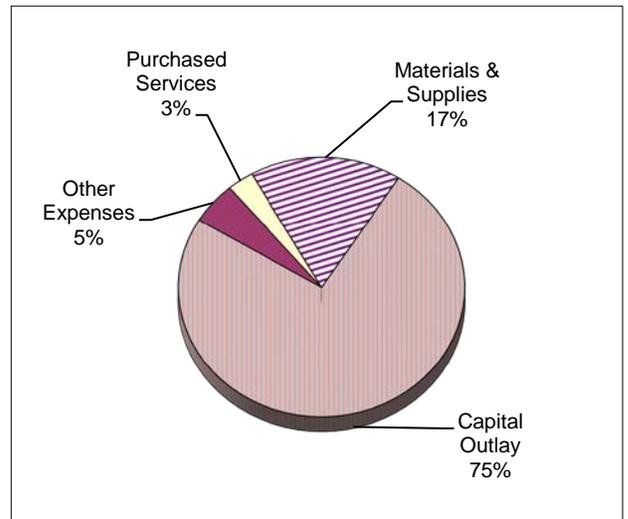
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to develop more fully the academic, career, and technical skills of postsecondary students who elect to enroll in career and technical education programs.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2018-2019 BUDGET

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		2,856
400 - Energy Services		-
500 - Materials & Supplies		16,379
600 - Capital Outlay		71,082
700 - Other Expenses		5,000
Total Budget	\$	<u>95,317</u>



STAFF POSITIONS

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS) - PRE-K

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.173	6389	7/1/18-6/30/19	\$ 136,855	Tracy Cardenas

PROGRAM PROFILE

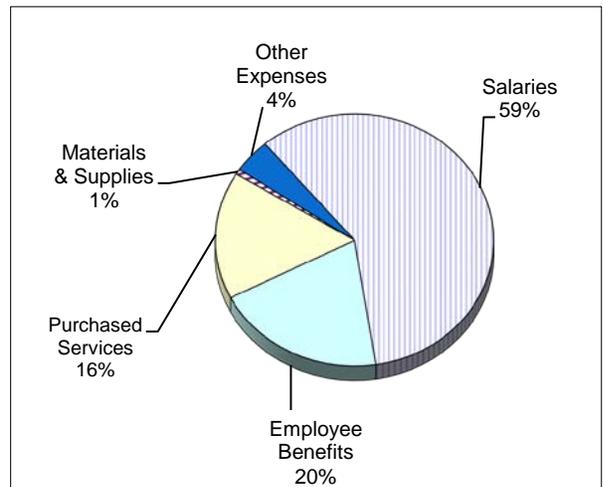
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide regionally based support services for exceptional pre-kindergarten student education using the Florida Diagnostic Learning Resources Network.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2018-2019 BUDGET

100 - Salaries	\$	80,324
200 - Employee Benefits		27,230
300 - Purchased Services		22,351
400 - Energy Services		-
500 - Materials & Supplies		928
600 - Capital Outlay		-
700 - Other Expenses		6,022
Total Budget	\$	<u><u>136,855</u></u>



STAFF POSITIONS

1.00	Instructional Trainer/Child Find Specialist
0.50	Secretary/Bilingual
<u>0.10</u>	Bookkeeper
<u>1.60</u>	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

INDIVIDUALS WITH DISABILITIES ACT (IDEA), PART B - PRE-K

<u>CFDA</u>	<u>DISTRICT PROJECT NUMBER</u>	<u>PROJECT PERIOD</u>	<u>TOTAL BUDGET</u>	<u>Grant Coordinator</u>
84.173	6349	7/1/18-6/30/19	\$ 449,506	Sonia Figaredo-Alberts

**PROGRAM PROFILE**

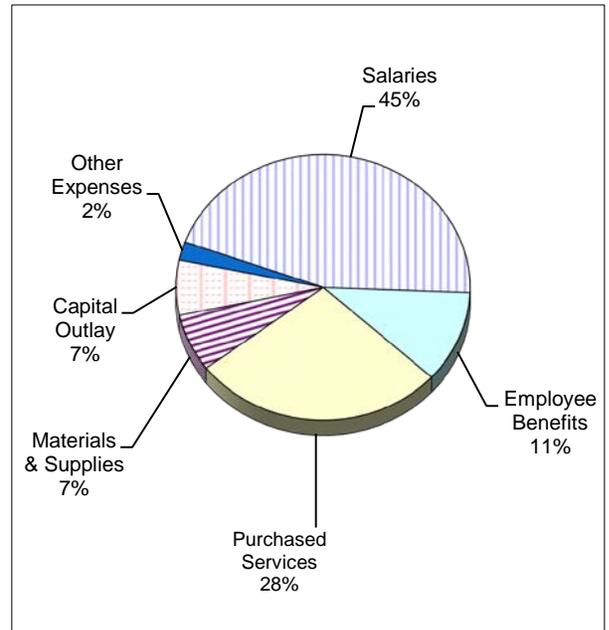
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to help provide the special education and related services needed for children with disabilities ages 3 through 5 years.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2018-2019 BUDGET**

100 - Salaries	\$ 202,600
200 - Employee Benefits	50,275
300 - Purchased Services	125,000
400 - Energy Services	-
500 - Materials & Supplies	31,533
600 - Capital Outlay	30,000
700 - Other Expenses	10,098
Total Budget	<u>\$ 449,506</u>



**STAFF POSITIONS**

0.25	Program Manager
0.25	Supervisor, Pre-K
0.40	School Psychologist
<u>0.50</u>	Speech Language Pathologist
<u>1.40</u>	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE IV - STUDENT SUPPORT AND ACADEMIC ENRICHMENT

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.186	6049	7/1/18-6/30/19	\$ 567,834	Jane Mahler

**PROGRAM PROFILE**

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to improve the academic achievement of the educationally disadvantaged.

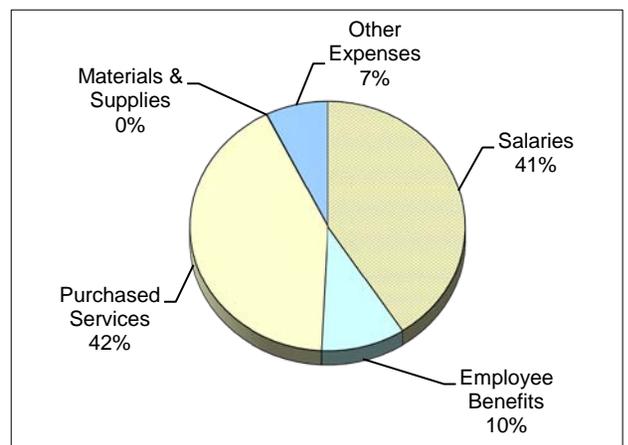
The grant objective is to contract with Research for Better Teaching, to provide workshops for approximately 180 district instructional leaders, principals, assistant principals, program specialists and select teachers. Additional on-site planning and observations, coaching and mentoring will be provided for this training.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2018-2019 BUDGET**

100 - Salaries	\$ 232,063
200 - Employee Benefits	56,116
300 - Purchased Services	238,000
400 - Energy Services	-
500 - Materials & Supplies	238
600 - Capital Outlay	
700 - Other Expenses	41,417
Total Budget	<u><u>\$ 567,834</u></u>



**STAFF POSITIONS**

3.00 Program Specialists

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2018-2019 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

TITLE II - TEACHER TRAINING AND RECRUITING

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.367	6129	7/1/18-6/30/19	\$ 1,121,871	Amy Donner

**PROGRAM PROFILE**

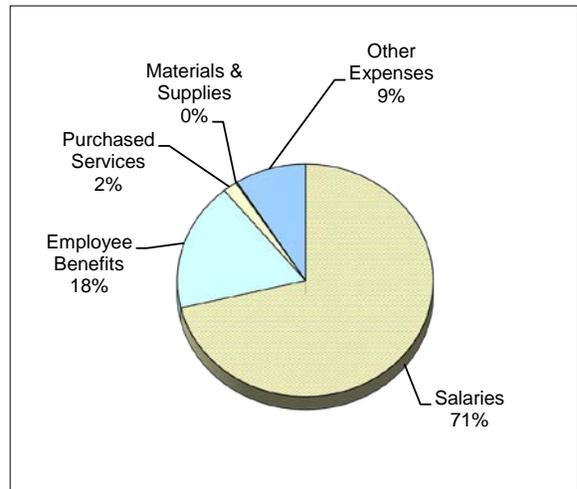
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2018-2019 BUDGET**

100 - Salaries	\$ 799,241
200 - Employee Benefits	199,947
300 - Purchased Services	20,000
400 - Energy Services	-
500 - Materials & Supplies	1,964
600 - Capital Outlay	-
700 - Other Expenses	100,719
Total Budget	<u><u>\$ 1,121,871</u></u>



**STAFF POSITIONS**

- 0.14 Administrator on Special Assignment
- 0.28 Directors, Instruction/Curriculum
- 0.14 Supervisor, Federal Programs
- 0.30 Coordinator, Prog Evaluation
- 4.38 Program Specialists
- 0.75 Executive Secretary
- 0.33 Bookkeeper
- 0.19 Administrative Asst./Bookkeeper
- 0.18 Secretary, ST Training
- 6.69 Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

Barancik - Making Sarasota # 1 in Mathematics - Project 6548	\$	202,750
High School Intensive Language Arts Classrooms - Project 6509	\$	134,000
Crisis Text Line Signage - Project 6689	\$	14,300
	\$	351,050

PROGRAM PROFILE - Barancik - Making Sarasota #1 in Mathematics:

The Charles and Margery Barancik Foundation has awarded this grant for the following purposes. The funds will be used to provide substitute coverage for training with our math experts, collaborative planning time with grade level teams, opportunities to observe each other and other grade levels (including 5th and 6th grade math teachers). A no cost extension will allow the funds to be used for an Instructional Facilitator.

PROGRAM PROFILE - High School Intensive Language Arts Classrooms:

The grant has been funded \$97,000 through the Charles and Margery Barancik Foundation and \$37,000 through the Venice Endowment Fund, Kathryn H. Beach Charitable Fund, Anna V. Pfister, Nellie Mae Koss & Helen K. Hadden Memorial Endowment Fund, Odile Robertson Field of Interest Fund and the Youth Foundation Endowment Fund. This pilot project will support our efforts to close the achievement gap in Sarasota. The funds will provide teacher training, teacher incentives, professional development/collaboration, classroom environment innovative design, student mindset incentives and an independent evaluator to survey data from teachers, students and administrators for progress monitoring.

PROGRAM PROFILE - Crisis Text Line Signage:

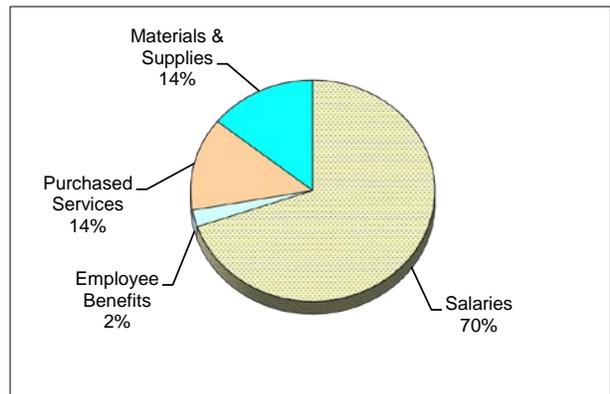
Provide signs to advertise the help available through the crisis text line.

GRANT REQUIREMENTS

The Grantee shall submit a final grant report to Barancik Foundation tracking progress toward the evaluation metrics stated in the application by the following date: June 15, 2019.

FISCAL YEAR 2018-19 BUDGET

100 - Salaries	\$	244,602
200 - Employee Benefits		8,715
300 - Purchased Services		47,701
400 - Energy Services		-
500 - Materials & Supplies		50,032
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	\$	351,050



STAFF POSITIONS

1.00 Instructional Facilitator

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2018-2019 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

BARANCIK FOUNDATION

Barancik emerging Educators - Project 6559	\$ 72,170
Barancik Closing the Literacy Gap - Project 6739	\$ 251,759
	\$ 323,929

PROGRAM PROFILE - Emerging Educators:

Funded by the Charles & Margery Barancik Foundation, the Sarasota County Schools' Emerging Educator initiative has been established to increase our new teacher pool. The intent of this initiative is to identify volunteers, parents, substitutes, paraprofessionals, and community members (currently holding a bachelor's degree or greater) that demonstrate characteristics of strong, successful future teachers who desire to pursue a teaching career. The Barancik Emerging Educators Fund will cover the expenses associated with teacher certification exams, exam preparation materials, courses taken to fulfill educational requirements for certification, and related fees for such coursework.

PROGRAM PROFILE - Closing the Literacy Gap:

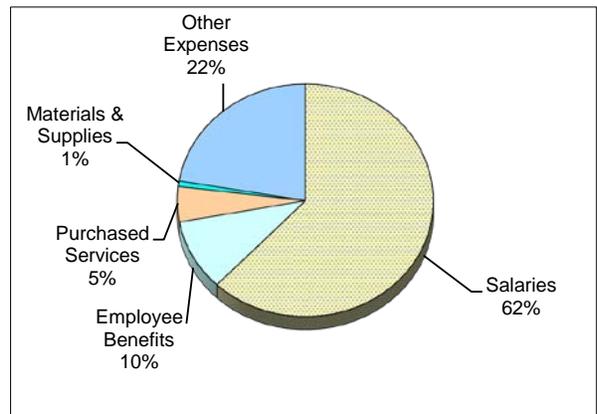
The Barancik Foundation is providing funding to close the literacy gap through training to all 3rd through 5th grade English Language Arts teachers, plus 6th grade science, social studies and ELA teachers. These high quality workshops, provided by district Curriculum Specialists, will focus on the components of a strong literacy block, standards-based lessons, specific support strategies for ELL and students with disabilities. Teacher teams will be cultivated so they can lend mutual support during and after training. Specialists will provide ongoing assistance during planning and throughout the year.

GRANT REQUIREMENTS

The Grantee shall submit a final grant report to Barancik Foundation tracking progress toward the evaluation metrics stated in the application by the following date: June 15, 2019.

FISCAL YEAR 2018-2019 BUDGET

100 - Salaries	\$	201,240
200 - Employee Benefits		32,219
300 - Purchased Services		15,800
400 - Energy Services		-
500 - Materials & Supplies		2,500
600 - Capital Outlay		-
700 - Other Expenses		72,170
Total Budget	\$	323,929



STAFF POSITIONS

None      Substitutes and Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2018-2019 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

SARASOTA COMMUNITY FOUNDATION

Teen Court - (6579)	\$25,000
Career Navigator Alta Vista (6719)	\$19,552
Tuttle Mad Science Camp - Bob and Mary King (6749)	\$30,000
Tuttle Mad Science Camp - Allen Wirtz Nobbe and Jo Bowen Nobbe (6749)	\$33,756
Wilma Hamilton Leadership Fund (6896)	\$18,000
Gocio Behavior Specialist (6759)	\$46,114
	<u>\$172,422</u>

PROGRAM PROFILE - Teen Court:

Teen Court creates a second chance for young people who are at risk of having a criminal record / suspension / expulsion. Teens help teens to make healthy choices through meaningful consequences, peer mentorship and civic engagement.

PROGRAM PROFILE - Career Navigator:

To support the Parent Navigator contracted position at Alta Vista Elementary. This is a conditional grant based on the following requirements. 1) Position focus attendance zone consists of the following Sarasota County elementary schools: Alta Vista, Emma E. Booker, Gocio and Tuttle. 2) Measurements as follows: a) Parent participation/feedback; b) Parents are more involved in their education and that of their child; c) Parents show signs demonstrating learning gains in i Ready.

PROGRAM PROFILE - Mad Science Camp:

The Community Foundation is an independent charitable foundation. The focus of this grant is to improve student achievement by providing the funds for a Mad Science Camp for six weeks during the Summer 2018 break.

PROGRAM PROFILE Wilma Hamilton Leadership Fund:

To support activities and projects for the 2018-19 Leadership Academy for SCSB.

PROGRAM PROFILE Gocio Behavior Specialist:

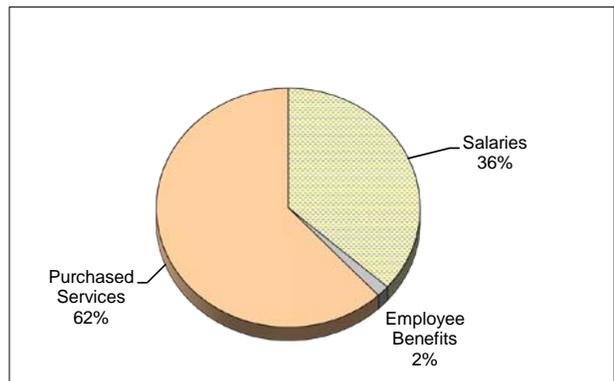
Provide funds for contracted services for a Behavior Specialist at Gocio Elementary School.

GRANT REQUIREMENTS

A report of grant expenditure must be completed and returned to the Community Foundation of Sarasota county as soon as all funds have been expended or 11 months from the start of the grant period, whichever comes first.

FISCAL YEAR 2018-2019 BUDGET

100 - Salaries	\$	62,968
200 - Employee Benefits		2,698
300 - Purchased Services		106,756
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	\$	<u>172,422</u>



STAFF POSITIONS

None      Substitutes and Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2018-2019 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

CHILDREN FIRST, INC.  
 DISTRICT PROJECT NUMBER - 6839

PROGRAM PROFILE

Children First is a private, charitable, non-profit organization that serves Sarasota County’s most vulnerable children, birth to five years of age, and their families. Services are provided at Riverview and North Port in Sarasota County.

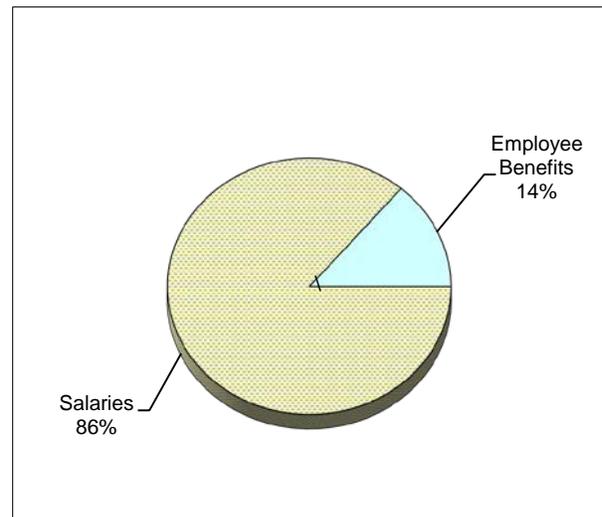
To provide Early Head Start Services for up to 55 Early Head Start slots. To work with the Board to ensure the completion of enrollment, contract and program plan. To provide management support for the Early Childhood Center. This includes working with The Board's staff to ensure EHS/HS Performance Standards, monitoring supplies, enrollment, services for extended/summer child care, required paperwork, developing a high quality system of delivery, parent education, teacher training, mental health services, and family case management.

GRANT REQUIREMENTS

Funds are received in ten equal monthly payments to be paid September 2018 through May 2019. The Organization requires a final report that includes a program evaluation and financial data for the grant.

FISCAL YEAR 2018-2019 BUDGET

100 - Salaries	\$	112,628
200 - Employee Benefits		18,032
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	<u>\$</u>	<u>130,660</u>



STAFF POSITIONS

4.00 Child Care Aides

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2018-2019 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

PATTERSON FOUNDATION  
 DATABASE ENGINEER COORDINATOR (6709) \$74,520

PROGRAM PROFILE - DATABASE ENGINEER

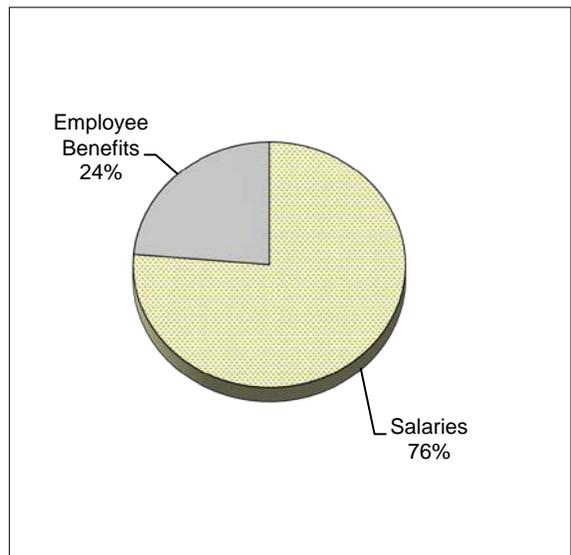
The Database Engineer Coordinator will be tasked with creating an in-depth data dashboard to provide district leaders, staff and parents with a quick, effective and actionable way to view a multitude of district data. This position will serve as the lead developer/programmer and analyst on the development of a data warehouse and district dashboard. The position will provide data analysis for school district data and data integration activities to ensure that data is received, complete, accurate and available for product delivery.

GRANT REQUIREMENTS

Provide written year end report to granting agency by June 30, 2019.

FISCAL YEAR 2018-2019 BUDGET

100 - Salaries	\$	56,881
200 - Employee Benefits		17,639
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
		-
Total Budget	\$	74,520



STAFF POSITIONS

1.00 Database Engineer Coordinator

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2018-2019 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

HECHT FOUNDATION - JANE HOFFMAN GRANT (6809)

**PROGRAM PROFILE**

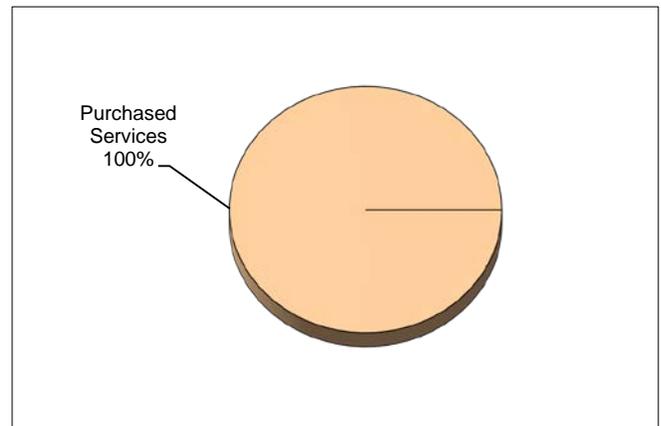
Grant awarded to Dr. Jane Hoffman to continue adjunct teaching in music at Booker Middle School and Riverview High School. It also can be used at other schools for woodwind demonstrations in the elementary schools for recruiting, for performances at schools, and for scholarship lessons for deserving students on an infrequent basis.

**GRANT REQUIREMENTS**

Funds are received from the Foundation and a unique project is established. The Foundation requires a final report that includes a program evaluation and financial data for each grant.

**FISCAL YEAR 2018-2019 BUDGET**

100 - Salaries	\$	-
200 - Employee Benefits		
300 - Purchased Services		37,500
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
		<hr/>
Total Budget	\$	<u>37,500</u>



**STAFF POSITIONS**

None      Services to be provided via contract services.