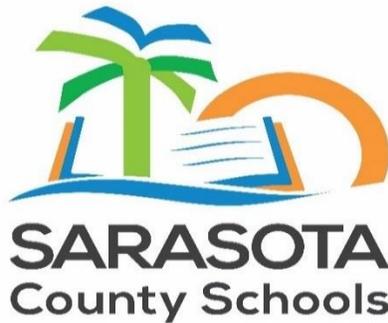


# THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA



## **2016-2017 FINAL BUDGET SPECIAL REVENUE FUNDS STATE, FEDERAL, AND LOCAL GRANTS**

**SEPTEMBER 14, 2016**

**SARASOTA COUNTY SCHOOL BOARD**  
**Shirley Brown, Chair**  
**Caroline Zucker, Vice Chair**  
**Jane Goodwin**  
**Frank Kovach**  
**Bridget Ziegler**

Ms. Lori White, Superintendent  
Mr. Scott J. Lempe, Deputy Superintendent  
Ms. Mitsi Corcoran, Chief Financial Officer

Prepared by the staff of the Budget office:  
Al Weidner, Deputy Chief Financial Officer  
Christa Curtner, Budget Accountant  
Deana Hays, Budget Accountant  
Deanna Lawton, Budget Accountant  
Bonnie Lyons, Budget Accountant

1960 Landings Boulevard  
Sarasota, Florida 34231-3331  
[www.sarasotacountyschools.net](http://www.sarasotacountyschools.net)  
(941) 927-9000

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

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## OVERVIEW

Special Revenue Funds – Federal, State, and Local Grants are used to account for specific revenue sources that are legally restricted for specified purposes. The Special Revenue Fund tracks grants and entitlements that are received by the District from various federal, state, and local agencies.

To receive grant funds, projects must be approved by the School Board and the Department of Education or other governing agency. The budget amendment process for these grants reflects the fact that the critical decision on budget approval is made when the Board authorizes the grant submission. Subsequently, if and when the granting agency approves the award, the authorization of the budget is considered to have been approved. The Special Revenue Fund must be carefully monitored to ensure that all expenditures are itemized in the approved budget and occur within a stipulated time period.

The Special Revenue Funds – Federal, State, and Local Grants budget for 2016-2017 is \$26,054,575. See pages 7 and 8 for a Summary of Grants by fund source and Code of Federal Domestic Assistance (CFDA) number. The budget will continue to grow throughout the fiscal year as additional grants are received.

The majority of Special Revenue Fund grants are administered through the State of Florida Distributive Aid Program. Each grant requires separate accounting within the fund for revenues and expenditures, and submission of monthly expenditure reports to the Florida Department of Education Comptroller's Office.

The Special Revenue Fund contains two major federal entitlement programs.

- The Individuals with Disabilities Act (IDEA), which is comprised of IDEA Part B, IDEA Pre-K, FDLRS Learning Resource Part B, and FDLRS Pre-K. IDEA grants are federal entitlements designed to assist school districts to meet the excess cost of special education and related services for students with disabilities. The IDEA grants account for \$10,313,478 or 40% of the Special Revenue Fund budget with approximately 84% of the IDEA budget allocated for salaries and benefits.
- The Elementary and Secondary Education Act (Title I), which is comprised of Title I Basic Part A, and Title I Migrant. Title I grants are federal entitlements designed to provide supplemental reading, writing, and mathematics instruction services in eligible elementary, middle, and high schools. The Title I grants account for \$9,206,105 or 35% of the total Special Revenue Fund budget with approximately 74% of the Title I budget allocated for salaries and benefits.

## **OVERVIEW - continued**

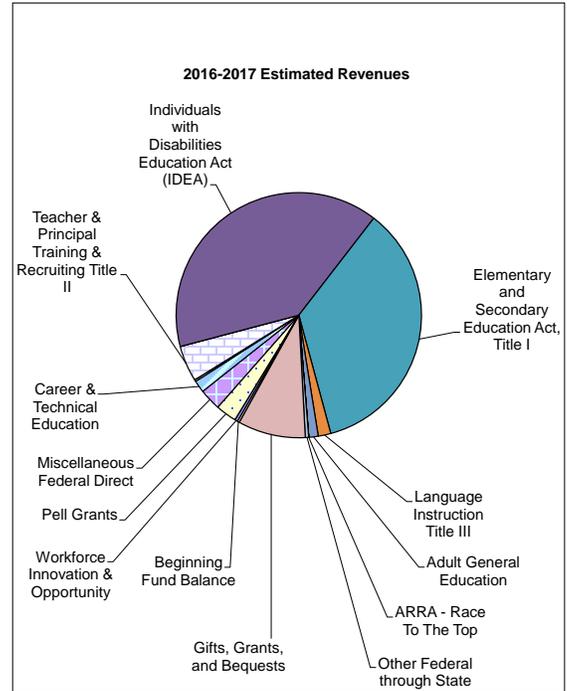
An approved indirect cost rate is established each year based on the percentage of District indirect operating expenditures from the preceding fiscal year. The percentage is applied to Special Revenue Fund projects that have been approved to recover indirect costs and paid to the General Fund to offset overhead. The approved rate for the 2015-2016 fiscal year was 4.46% with payments to the General Fund of approximately \$806,254. The Department of Education has approved an Indirect Cost rate of 5.15% for the 2016-17 fiscal year.

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

Summary of Estimated Revenue and Appropriations for the 2016-2017 Fiscal Year

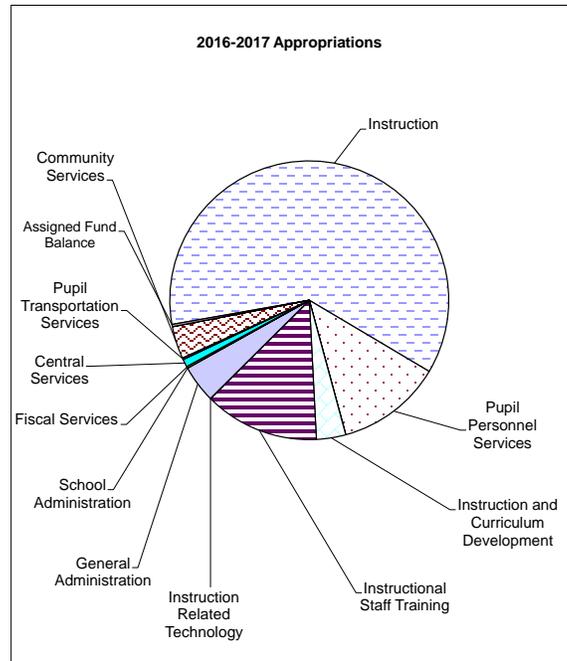
**ESTIMATED REVENUES**

	Budget	% of Total
1 Workforce Innovation & Opportunity	102,800	0.39%
2 Community Action Programs	-	0.00%
3 Pell Grants	720,000	2.76%
4 Miscellaneous Federal Direct	739,526	2.84%
5 Career & Technical Education	410,567	1.58%
6 English Literacy & Civics Education	62,722	0.24%
8 Workforce Innovation & Opportunity	-	0.00%
9 Teacher & Principal Training & Recruiting Title II	1,234,186	4.74%
10 Drug Free Schools	-	0.00%
11 Individuals with Disabilities Education Act (IDEA)	10,313,478	39.58%
12 Elementary and Secondary Education Act, Title I	9,206,105	35.33%
13 Language Instruction Title III	433,441	1.66%
14 Adult General Education	325,311	1.25%
15 ARRA - Stabilization	-	0.00%
16 ARRA - Stimulus	-	0.00%
17 ARRA - Competitive	-	0.00%
18 ARRA - Race To The Top	-	0.00%
19 ARRA - Education Jobs Fund	-	0.00%
20 Other Federal through State	115,724	0.44%
21 Gifts, Grants, and Bequests	2,322,670	8.91%
22 Beginning Fund Balance	68,045	0.26%
	<b><u>\$ 26,054,575</u></b>	100.00%



**APPROPRIATIONS**

	Budget	% of Total
1 Instruction	\$ 15,973,242	61.31%
2 Pupil Personnel Services	3,194,607	12.26%
3 Instructional Media Services	-	0.00%
4 Instruction and Curriculum Development	885,824	3.40%
5 Instructional Staff Training	3,471,750	13.32%
6 Instruction Related Technology	10,000	0.04%
7 Board	-	0.00%
8 General Administration	1,136,291	4.36%
9 School Administration	105	0.00%
10 Facilities, Acquisition, and Construction	-	0.00%
11 Fiscal Services	49,950	0.19%
13 Central Services	233,540	0.90%
14 Pupil Transportation Services	52,685	0.20%
18 Community Services	978,536	3.76%
19 Sequestration	-	0.00%
20 Assigned Fund Balance	68,045	0.26%
	<b><u>\$ 26,054,575</u></b>	100.00%



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

Comparative Statement of Estimated and Actual Revenues, Appropriations, and Changes in Fund Balance  
for the Years 2014-2015 through 2016-2017

	2014-2015 Actual	2015-2016 Unaudited Actual	2016-2017 Budget	2015-2016 to 2016-2017 Change	Percent
<b>ESTIMATED REVENUES</b>					
<b>Federal Sources</b>					
Workforce Innovation & Opportunity	\$ 85,000	\$ 85,000	\$ 102,800	\$ 17,800	20.94%
Community Action Programs	-	-	-	-	
Pell Grants	697,157	624,711	720,000	95,289	
Miscellaneous Federal Direct	<u>\$ 224,019</u>	<u>\$ 531,385</u>	<u>\$ 739,526</u>	<u>\$ 208,141</u>	
<b>Total Federal Sources:</b>	<u>\$ 1,006,176</u>	<u>\$ 1,241,096</u>	<u>\$ 1,562,326</u>	<u>\$ 321,230</u>	25.88%
<b>Federal through State Sources</b>					
Career & Technical Education	\$ 421,634	\$ 372,591	\$ 410,567	\$ 37,976	
English Literacy & Civics Education	62,722	61,388	62,722	1,334	
Workforce Investment Act	-	-	-	-	100.00%
Workforce Innovation & Opportunity	-	-	-	-	
Vocational Education Acts	325,311	-	-	-	0.00%
Improving Teacher Quality State Grants, Title II	-	-	-	-	#DIV/0!
Teacher & Principal Training & Recruiting Title II	1,381,026	1,499,767	1,234,186	(265,581)	
Drug Free Schools	-	-	-	-	
Individuals with Disabilities Education Act (IDEA)	9,776,622	10,516,878	10,313,478	(203,400)	-1.93%
Elementary and Secondary Education Act, Title I	7,985,914	7,738,472	9,206,105	1,467,633	18.97%
Language Instruction Title III	325,684	276,064	433,441	-	
Adult General Education	-	325,311	325,311	-	0.00%
Other Federal through State	406,876	448,429	115,724	(332,705)	-74.19%
Federal Through Local	-	-	-	-	
<b>Total Federal through State Non-ARRA Sources:</b>	<u>\$ 20,685,789</u>	<u>\$ 21,238,900</u>	<u>\$ 22,101,534</u>	<u>\$ 862,634</u>	4.06%
<b>ARRA Race to the Top</b>					
RACE TO THE TOP	\$ 1,577,356	\$ 393,151	\$ -	\$ (393,151)	-100.00%
<b>Total Race to the Top Sources:</b>	<u>\$ 1,577,356</u>	<u>\$ 393,151</u>	<u>\$ -</u>	<u>\$ (393,151)</u>	-100.00%
<b>Total Federal through State ARRA Sources:</b>	<u>\$ 1,577,356</u>	<u>\$ 393,151</u>	<u>\$ -</u>	<u>\$ (393,151)</u>	-100.00%
<b>Total Federal through State Sources:</b>	<u>\$ 22,263,145</u>	<u>\$ 21,632,051</u>	<u>\$ 22,101,534</u>	<u>\$ 469,483</u>	2.17%
<b>Local Sources:</b>					
Gifts, Grants, and Bequests	\$ 2,881,812	\$ 3,387,438	\$ 2,322,670	\$ (1,064,768)	-31.43%
Interest Income	-	2,710	-	-	
<b>Total Local Sources:</b>	<u>\$ 2,881,812</u>	<u>\$ 3,390,148</u>	<u>\$ 2,322,670</u>	<u>\$ (1,064,768)</u>	-31.41%
Beginning Fund Balance	\$ -	\$ 65,335	\$ 68,045	\$ -	0.00%
<b>TOTAL ESTIMATED REVENUE</b>	<u><b>\$ 26,151,133</b></u>	<u><b>\$ 26,328,630</b></u>	<u><b>\$ 26,054,575</b></u>	<u><b>\$ (274,055)</b></u>	-1.04%

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

Comparative Statement of Estimated and Actual Revenues, Appropriations, and Changes in Fund Balance  
for the Years 2014-2015 through 2016-2017

	2014-2015 Actual	2015-2016 Unaudited Actual	2016-2017 Budget	2015-2016 to 2016-2017 Change	Percent
<b>APPROPRIATIONS</b>					
Expenditures:					
Instruction	\$ 15,319,086	\$ 16,060,819	\$ 15,973,242	\$ (87,577)	-0.55%
Pupil Personnel Services	3,208,876	3,640,599	3,194,607	(445,992)	-12.25%
Instructional Media Services	6,690	2,637	-	(2,637)	-100.00%
Instruction and Curriculum Development	598,465	507,883	885,824	377,941	74.41%
Instructional Staff Training	3,763,479	3,332,186	3,471,750	139,564	4.19%
Instruction Related Technology	458,110	465,396	10,000	(455,396)	-97.85%
Board	3,750	-	-	-	
General Administration	1,048,945	1,127,604	1,136,291	8,687	0.77%
School Administration	20,700	8,837	105	(8,732)	-98.81%
Facilities, Acquisition, and Construction	65	23,667	-	(23,667)	-100.00%
Fiscal Services	80,836	25,753	49,950	24,197	93.96%
Food Services	-	14,485	-	(14,485)	
Central Services	795,612	148,453	233,540	85,087	57.32%
Pupil Transportation Services	34,981	40,891	52,685	11,794	28.84%
Operation of Plant	-	74,569	-	(74,569)	0.00%
Maintenance of Plant	-	21,669	-	(21,669)	
Community Services	811,538	765,137	978,536	213,399	27.89%
Total Expenditures	<u>\$ 26,151,133</u>	<u>\$ 26,260,585</u>	<u>\$ 25,986,530</u>	<u>\$ (274,055)</u>	
Assigned Fund Balance		<u>\$ 65,335</u>	<u>\$ 68,045</u>	<u>\$ 2,710</u>	0.00%
<b>TOTAL APPROPRIATIONS</b>	<u><b>\$ 26,151,133</b></u>	<u><b>\$ 26,325,920</b></u>	<u><b>\$ 26,054,575</b></u>	<u><b>\$ (271,345)</b></u>	-1.03%

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2016-2017 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

Comparative Statement of Estimated and Actual Appropriations by Object  
 for the Years 2014-2015 through 2016-2017

	<u>2014-2015</u> Actual	<u>% of Total</u> Appropriations	<u>2015-2016</u> Unaudited Actual	<u>% of Total</u> Appropriations	<u>2016-2017</u> Budget	<u>% of Total</u> Appropriations
<b>APPROPRIATIONS</b>						
Expenditures:						
Salaries	\$ 13,642,636	52.17%	\$ 14,450,799	54.89%	\$ 14,303,988	54.90%
Benefits	3,910,161	14.95%	4,130,489	15.69%	4,183,468	16.06%
Purchased Services	3,785,953	14.48%	3,023,238	11.48%	2,907,703	11.16%
Energy Services	11,280	0.04%	12,469	0.05%	6,256	0.02%
Materials and Supplies	828,712	3.17%	552,512	2.10%	1,107,047	4.25%
Capital Outlay	2,367,040	9.05%	2,498,007	9.49%	1,248,068	4.79%
Other Expenses	1,605,351	6.14%	1,593,070	6.05%	2,230,000	8.56%
Total Expenditures	<u>\$ 26,151,133</u>	100.00%	<u>\$ 26,260,585</u>	99.75%	<u>\$ 25,986,530</u>	99.74%
Assigned Fund Balance	<u>\$ -</u>		<u>\$ 65,335</u>		<u>\$ 68,045</u>	\$ -
<b>TOTAL APPROPRIATIONS</b>	<u><b>\$ 26,151,133</b></u>		<u><b>\$ 26,325,920</b></u>		<u><b>\$ 26,054,575</b></u>	100.00%

SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS  
2016-17  
Summary of Grants

GRANTS	PROJ #	CFDA #	2014-2015	2015-2016	2016-2017
			Actual	Unaudited Actual	Budget
<b>Federal Direct (4425):</b>					
Federal Supplemental Educational Opportunity Grants	694X	84.007	\$ 85,000	\$ 85,000	\$ 102,800
Federal Pell Grant Program	696X	84.063	697,157	624,711	720,000
Elevate with Arts Integration - Project Elevate	693X	84.351C	27,637	232,994	374,629
Sarasota Against Violence	692X	84.184	196,382	298,391	364,897
Connections 4 Healthy Students	697X	84.215	-	-	-
<b>Total Federal Direct Sources:</b>			<b>\$ 1,006,177</b>	<b>\$ 1,241,096</b>	<b>\$ 1,562,326</b>
<b>Federal through State Sources:</b>					
<b>(Fund 4421)</b>					
Federal Reimbursement from Other Districts	201X		\$ 15,866	\$ 39,940	\$ -
Adult Education - Civic Education	627X	84.002	62,722	61,388	62,722
Adult Education - General	615X	84.002	325,311	325,311	325,311
Adult Education and Family Literacy-Career Pathways	618X	84.002A	-	-	-
Enhanced Instructional Opportunity for Recently Arrived Imm.	622X		36,258	-	26,587
Title I Basic	601X	84.010	7,859,577	7,721,913	9,200,827
Title I School Improvement	606X	84.010A	110,393	-	-
Title I CWT & SES	616X	84.010	-	-	-
Title I Migrant	603X	84.011	15,944	16,560	5,278
Florida Diagnostic Learning Resources (FDLRS)	630X	84.027	716,227	795,870	899,975
Individuals with Disabilities Education Act (IDEA) Part B	637X	84.027	8,726,760	9,360,399	8,992,537
Perkins Grant	625X	84.048	363,120	321,313	336,180
Vocational Education	626X	84.048	58,514	51,278	74,387
Florida Diagnostic Learning Resources (FDLRS) PreK	638X	84.173	135,696	141,346	136,855
Individuals with Disabilities Education Act (IDEA) Preschool	634X	84.173	182,073	179,323	284,111
Education for Homeless Children - Title X Part C	610X	84.196A	95,000	80,000	80,000
Charter School - SKY Academy	64XX	84.282A	-	326,819	9,137
Charter School - Sarasota Academy of the Arts	6443	84.282	225,444	-	-
21st Century Community Learning Centers North	609X	84.287	-	-	-
Title III Part A, English Language Acquisition	602X	84.365	325,684	275,735	433,441
Title II Training and Recruitment	612X	84.367	1,381,025	1,499,767	1,234,186
<b>Total Fund 4421 Federal through State Sources:</b>			<b>\$ 20,635,615</b>	<b>\$ 21,196,962</b>	<b>\$ 22,101,534</b>
<b>(Fund 4424)</b>					
BASBE Grant-SCF	6572		\$ -	\$ -	\$ -
Dept. of Health-Assist Programs for Chronic Disease	2234		-	-	-
National Endowment for the Arts	8651		-	-	-
Safe Route to School Walk & Roll Sarasota	6562		50,174	41,938	-
Worksite Wellness	2233	93.293	-	-	-
<b>Total Fund 4424 Federal through State Sources:</b>			<b>\$ 50,174</b>	<b>\$ 41,938</b>	<b>\$ -</b>
<b>(Fund 4426)</b>					
K-12 Target Hardening Access Control	6522	97.004	\$ -	\$ -	\$ -
Emergency Mgmt/Mass Communications	6523	97.004	-	-	-
K-12 Target Hardening Access Control	6524	97.004	-	-	-
K-12 Target Hardening	6532	97.004	-	-	-
<b>Total Fund 4426 Federal through State Sources:</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Non-ARRA Federal through State Sources:</b>			<b>\$ 20,685,789</b>	<b>\$ 21,238,900</b>	<b>\$ 22,101,534</b>

SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS  
2016-17  
Summary of Grants

GRANTS	PROJ #	CFDA #	2014-2015 Actual	2015-2016 Unaudited Actual	2016-2017 Budget
<b>ARRA Race to the Top (4434):</b>					
RACE TO THE TOP	8445/8456	84.395A	\$ 1,577,356	\$ 393,151	\$ -
<b>Total Race to the Top Sources:</b>			<u>\$ 1,577,356</u>	<u>\$ 393,151</u>	<u>\$ -</u>
<b>Total Federal through State ARRA Sources:</b>			<u>\$ 1,577,356</u>	<u>\$ 393,151</u>	<u>\$ -</u>
<b>Total Federal through State Sources:</b>			<u>\$ 22,263,145</u>	<u>\$ 21,632,051</u>	<u>\$ 22,101,534</u>
<b>Local Sources (4497):</b>					
<b>Gulf Coast Venice Foundation Grants to Schools</b>					
GCV - Barancik Elementary Math Training Project	6546		\$ -	\$ 99,575	\$ 406,572
STEM Partnership - Middle Schools	6633/6635		805,306	2,022,107	-
STEM Partnership - High Schools	6631,32,34,44,85		79,965	3,505	-
TECH ACTIVE - MATH - Middle Schools	6645		78,744	8,113	-
TECH ACTIVE - LANGUAGE ARTS - Middle Schools	6655		711,483	4,398	-
TECH ACTIVE - Middle Schools	6627		-	-	1,093,553
Pine View - Classrooms of Tomorrow	6665		189,552	-	-
Pine View - STEM - Pine View	6666		-	199,414	-
Other GCV Community Foundation Grants:			-	7,984	-
<b>Sarasota Community Foundation:</b>					
ED Explore			\$ -	\$ 13,312	-
Weller Arts Education Grants	670X		-	-	-
Carlie Brucia Grants	684X		1,094	-	-
King Fund	6723,24		18,635	-	-
Alta Vista	6843		274,879	60,195	-
Other Community Foundation Grants	6711		69,703	390,502	429,499
<b>Gulf Coast Community Foundation</b>					
<b>Sarasota County Workforce Development</b>					
<b>Education Foundation of Sarasota County:</b>					
Literacy Grant	6861		41,401	16,609	-
Middle Schools			-	155,591	-
Education Foundation Grants - Middle Schools	6855		186,631	-	129,778
Education Foundation - Summer Learning Academy	6656		-	-	12,500
Other Education Foundation Grants			8,123	33,193	10,000
<b>CHILDREN FIRST</b>	6836		153,866	163,709	152,900
<b>Any Given Child</b>	6793		119,559	59,453	-
<b>Embracing Our Differences</b>	6616		22,371	26,890	21,414
<b>Hecht Foundation</b>	6804		33,500	34,015	36,000
<b>HENSON TRUST</b>	6733		-	-	-
<b>LOWE'S (LCEF) Move to Improve</b>	6651		-	-	-
<b>Patterson Foundation</b>					
Student Emergency Fund (STEM)	6621, 6662		1,561	1,248	-
Patterson Foundation -Other Grants	6601, 6602		13,654	7,201	-
<b>Other Grants</b>			<u>71,787</u>	<u>80,424</u>	<u>30,454</u>
<b>Total Local Sources:</b>			<u>\$ 2,881,812</u>	<u>\$ 3,387,438</u>	<u>\$ 2,322,670</u>
<b>TOTAL GRANTS:</b>			<u>\$ 26,151,133</u>	<u>\$ 26,260,585</u>	<u>\$ 25,986,530</u>
Assigned Fund Balance			<u>\$ -</u>	<u>\$ 65,335</u>	<u>\$ 68,045</u>
<b>TOTAL:</b>			<u>\$ 26,151,133</u>	<u>\$ 26,325,920</u>	<u>\$ 26,054,575</u>

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2016-2017 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

Summary of Staff Positions

GRANT	Project	Staff Positions			
		2014-2015 Actual	2015-2016 Unaudited Actual	2016-2017 Budget	
<b>Federal Direct:</b>					
	Elevate with Arts Integration	693X	-	-	2.20
<b>Federal through State Sources:</b>					
	Adult Education and Family Literacy Adult General Education	615X	-	-	2.00
	Title I Basic (Includes 608X, 616X, 617X)	601X	76.05	74.00	74.65
	Florida Diagnostic Learning Resources (FDLRS)	630X	3.50	3.30	5.05
	Individuals with Disabilities Education Act (IDEA) Part B	637X	156.17	161.19	172.27
	Perkins Grant	625X	1.50	1.50	1.50
	Florida Diagnostic Learning Resources (FDLRS) PreK	638X	1.40	1.60	1.60
	Individuals with Disabilities Education Act (IDEA) Preschool	634X	1.40	1.40	1.40
	Title III English Language Acquisition	602X	1.05	1.00	1.40
	Title II Training and Recruitment	612X	6.00	7.00	7.00
	WORKSITE WELLNESS	2231	0.00	-	
<b>ARRA - RACE TO THE TOP</b>					
	RACE TO THE TOP	8451-8464	2.80	0.80	-
<b>Local Sources:</b>					
	Children First	6837	5.00	5.00	4.00
	Community Foundation - Patterson RAE Position	6706	-	-	1.00
	Community Foundation - Reading Recovery	6736	-	-	1.00
	Community Foundation - Targeted Elementary	6726			1.00
	Embracing Our Differences	6617	0.20	0.20	0.20
	Education Foundation - Middle Schools	6855	-	2.00	1.00
	GCV - Barancik Elementary Math Training	6546	-	-	1.00
			<u>255.07</u>	<u>258.99</u>	<u>278.27</u>

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# SUPPLEMENTAL INFORMATION



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2016-2017 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

FEDERAL SUPPLEMENTAL EDUCATION OPPORTUNITY GRANT (FSEOG)

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.007	6947	7/1/16-6/30/17	\$ 102,800	Tripp Jennings

PROGRAM PROFILE

The FSEOG is administered by the US Department of Education, Federal Student Aid Office, and the grant objective is to provide financial assistance to eligible undergraduate postsecondary students with demonstrated financial need. This is a Federal Direct program.

Federal funds are awarded to the Suncoast Technical College (STC) on the basis of the institution's base guarantee and pro rata share and then on demonstrated need for funding. This program requires matching funds. The Federal share may not exceed 75 percent.

The STC Financial Aid Office is responsible for locally administering the program. STC awards funds to students on the basis of financial need as determined by the Federal Needs Analysis Methodology specified in statute.

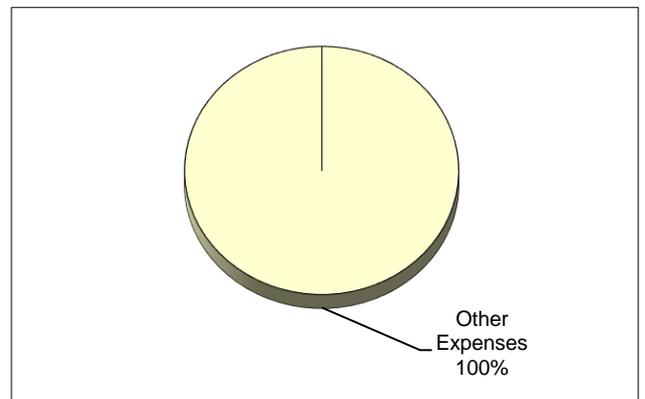
GRANT REQUIREMENTS

Funds are disbursed using e-Grants web portal.

STC is responsible for submitting a Fiscal Operations Report (ED 646-1) by June 30th

FISCAL YEAR 2016-2017 BUDGET

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		102,800
	<u>\$</u>	<u>102,800</u>
Total Budget	<u>\$</u>	<u>102,800</u>



STAFF POSITIONS

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2016-2017 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

FEDERAL PELL GRANT PROGRAM

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.063	6967	7/1/16-6/30/17	\$ 720,000	Tripp Jennings

**PROGRAM PROFILE**

The PELL Program is administered by the US Department of Education (DOE), Federal Student Aid Office, and the grant objective is to provide financial assistance to eligible undergraduate students with demonstrated financial need and making satisfactory academic progress. This is a Federal Direct program. The Suncoast Technical College (STC) is the disbursing agent for the DOE.

STC calculates and disburses the Federal PELL Grant, using a payment schedule developed by the DOE that determines the amount of the award based on the student's expected family contribution, cost of attendance, and enrollment status. Students are currently limited to one PELL Grant during any award year (July 1 through June 30). There is no funding for students to receive a second PELL Grant during a single award year. Funds are usually disbursed at least twice during an award year.

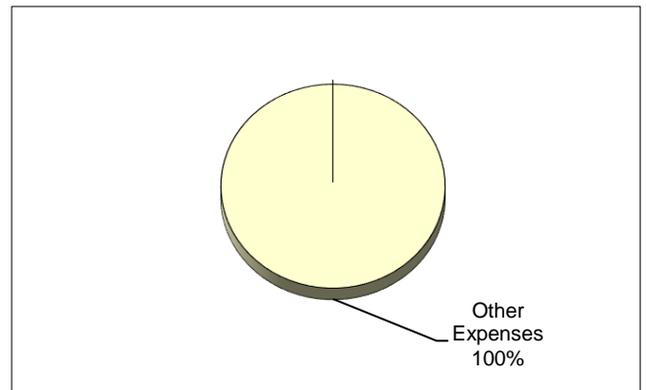
**GRANT REQUIREMENTS**

Funds are disbursed using e-Grants web portal.

SCTI is required to periodically send reports documenting student award information to the DOE for review. Although the District currently receives funds in advance, rigorous reviews are done by the DOE to ensure student eligibility.

**FISCAL YEAR 2016-2017 BUDGET**

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		720,000
		<hr/>
Total Budget	\$	<u>720,000</u>



**STAFF POSITIONS**

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

ELEVATE WITH ARTS INTEGRATION - PROJECT ELEVATE

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.351C	6935	07/01/16-06/30/17	\$ 374,629	Brian Hersh

**PROGRAM PROFILE**

Sarasota County School and the Any Given Child Sarasota program, along with its' partners (Center for Partnerships for Arts Integrated Teaching [PAInT] at the University of South Florida-Sarasota-Manatee, the John F Kennedy Center for the Performing Arts, and the Van Wezel Performing Arts Hall) will support professional development programs for elementary educaors which use innovative instructional methods based on current knowledge from education research. This collaborative program, Elevate Arts Integration Project Elevate) will focus on the integration of standards-based arts instruction with core academic content in four Title I elementary schools - Atwater, Brentwood, Emma E. Booker and Tuttle.

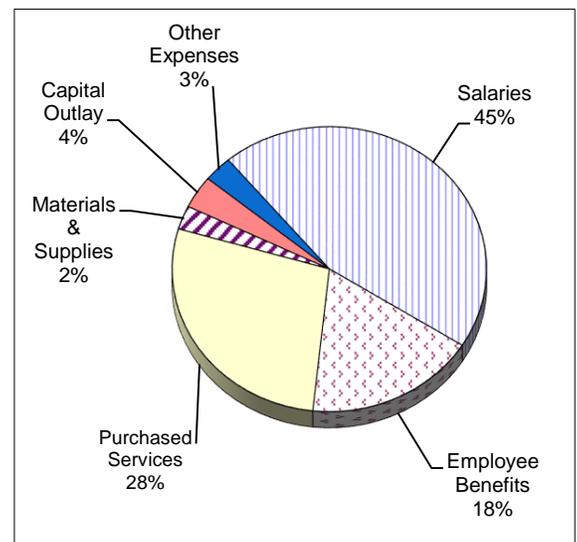
**GRANT REQUIREMENTS**

Funds are disbursed using G-5 Payments module of the U.S. Department of Education's electronic payments system.

Financial status reports are not required for this grant per the US DOE. However, performance reports containing performance and financial information are to be submitted within 90 days after the expiration or termination of grant support.

**FISCAL YEAR 2016-2017 BUDGET**

100 - Salaries	\$ 168,946
200 - Employee Benefits	66,286
300 - Purchased Services	104,361
400 - Energy Services	-
500 - Materials & Supplies	10,082
600 - Capital Outlay	13,896
700 - Other Expenses	11,058
Total Budget	<u><u>\$ 374,629</u></u>



**STAFF POSITIONS**

0.20	Project Director
1.00	Program Manager
1.00	Specialist
<u>2.20</u>	<u>Total Positions</u>

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

SARASOTA AGAINST VIOLENCE

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.184A	6925	7/1/16-6/30/17	\$ 364,897	Suzanne Dubose

**PROGRAM PROFILE**

Sarasota Against Violence will fund a Prevention Coordinator who will be responsible for identifying and assessing students who may suffer from trauma-induced mental health issues, purchasing and training guidance counselors on new curricula, and working with community partners to build linkages and increase student attendance in after-school programs. The Parent Liaison will work with parents to improve their understanding of the negative effects of violence on their children, help them understand available community resources, and encourage greater parental involvement at the school. The Pupi Support Services Supervisor of Health/Prevention Services will devote 10% of her time to working with the Prevention Coordinator.

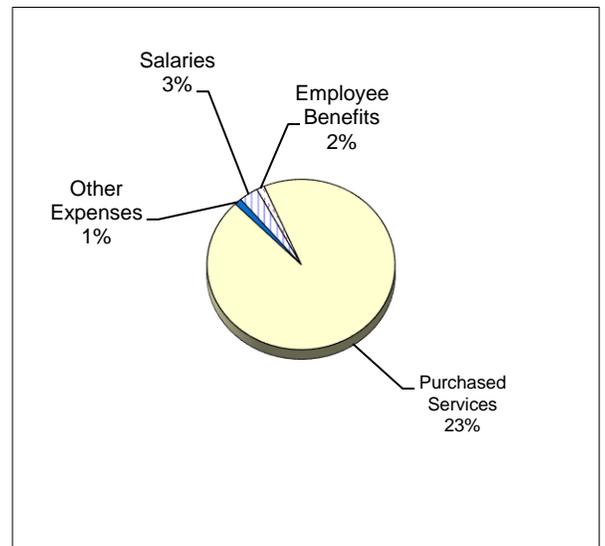
**GRANT REQUIREMENTS**

Funds are disbursed using e-Grants web portal.

Financial status reports are not required for this grant per the US DOE. However, performance reports containing performance and financial information are to be submitted within 90 days after the expiration or termination of the grant. Interim performance reports are also required quarterly.

**FISCAL YEAR 2016-2017 BUDGET**

100 - Salaries	\$	12,045
200 - Employee Benefits		4,944
300 - Purchased Services		343,291
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		4,617
Total Budget	\$	<u><u>364,897</u></u>



**STAFF POSITIONS**

None Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2016-2017 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

ADULT EDUCATION - ENGLISH LITERACY AND CIVICS EDUCATION

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.002	6277	7/1/16-6/30/17	\$ 62,722	Jack Turgeon

**PROGRAM PROFILE**

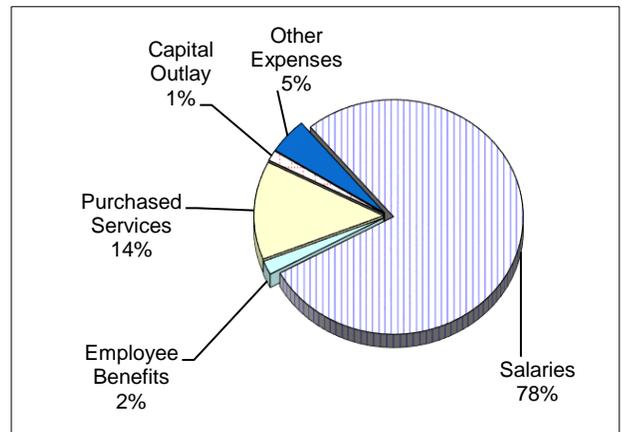
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide adult educational instruction to students whose native language is not English and who are limited in English language proficiency.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2016-2017 BUDGET**

100 - Salaries	\$	49,020
200 - Employee Benefits		1,201
300 - Purchased Services		8,510
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		900
700 - Other Expenses		3,091
Total Budget	\$	<u>62,722</u>



**STAFF POSITIONS**

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2016-2017 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS  
 ADULT EDUCATION & FAMILY LITERACY, ADULT GENERAL

<u>CFDA</u>	<u>DISTRICT PROJECT NUMBER</u>	<u>PROJECT PERIOD</u>	<u>TOTAL BUDGET</u>	<u>Grant Coordinator</u>
84.002	6157	7/1/16-6/30/17	\$ 325,311	Jack Turgeon

**PROGRAM PROFILE**

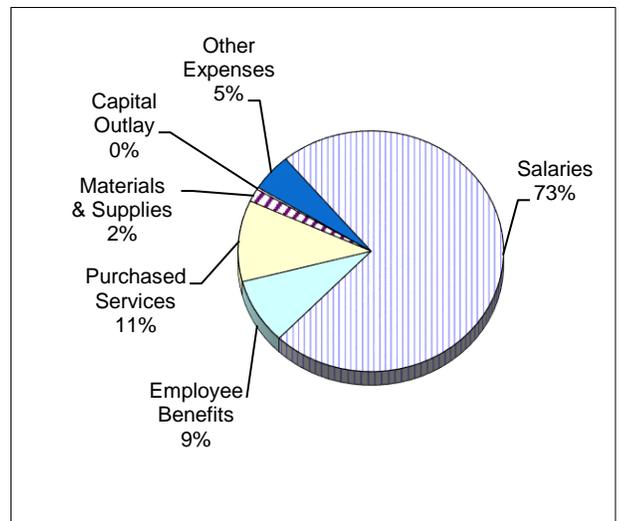
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide supplemental educational services to at-risk adult students with a focus on Adult Basic Education, Adult English for Speakers of Other Languages, and Adult High Schools classes.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2016-2017 BUDGET**

100 - Salaries	\$ 238,314
200 - Employee Benefits	28,515
300 - Purchased Services	35,540
400 - Energy Services	-
500 - Materials & Supplies	5,644
600 - Capital Outlay	950
700 - Other Expenses	16,348
Total Budget	<u><u>\$ 325,311</u></u>



**STAFF POSITIONS**

1.00	Instructional
1.00	Secretary
2.00	Total

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2016-2017 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

TITLE III - ENHANCED INSTRUCTIONAL OPPORTUNITIES FOR RECENTLY-ARRIVED  
 IMMIGRANT CHILDREN AND YOUTH

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.365	6227	7/1/14-6/30/15	\$ 26,587	Jamie Rodriguez

PROGRAM PROFILE

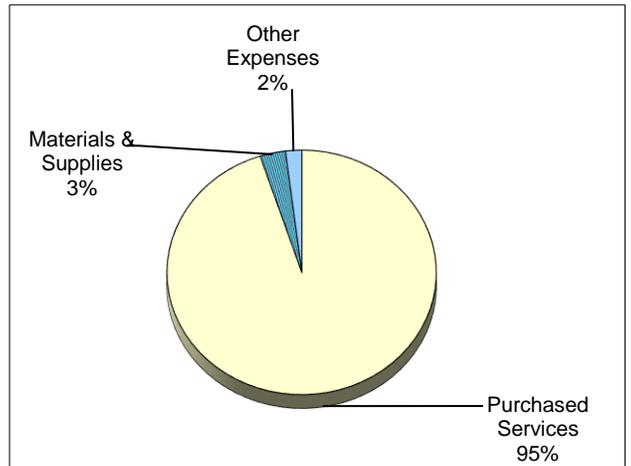
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to ensure that limited English proficient children (LEP) and youth, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children and youth are expected to meet.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2016-2017 BUDGET

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		25,254
400 - Energy Services		-
500 - Materials & Supplies		812
600 - Capital Outlay		-
700 - Other Expenses		521
Total Budget	\$	<u>26,587</u>



STAFF POSITIONS

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE I - BASIC EDUCATION

CFDA	DISTRICT PROJECT NUMBERS	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.010	6017	7/1/16-6/30/17	\$ 9,200,827	Jane Mahler

PROGRAM PROFILE

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide supplemental resources to eligible schools for the purpose of providing additional staff, supplemental instructional materials to address the needs of low performing students. Staff development activities, as well as parent involvement activities and required Adequate Yearly Progress choice options are provided through Title I funds to address the requirements of No Child Left Behind legislation.

The schools served are Alta Vista Elementary, Atwater Elementary, Brentwood Elementary, Cranberry Elementary, Emma E Booker Elementary, Glenallen Elementary, Gocio Elementary, Lamarque Elementary, Tuttle Elementary, Wilkinson Elementary, Booker Middle, Triad, and Suncoast School for Innovative Study.

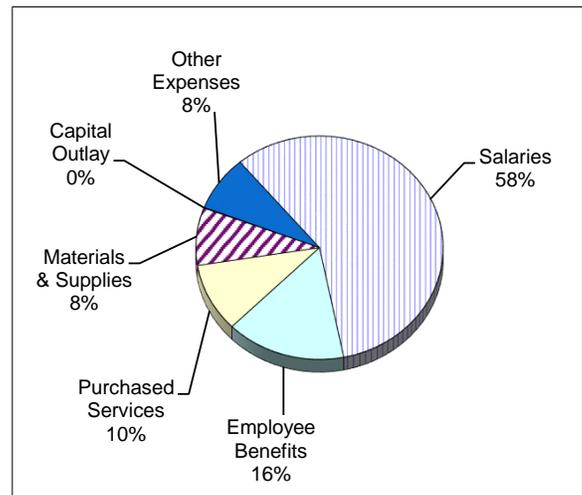
GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.

A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2016-2017 BUDGET

100 - Salaries	\$ 5,332,362
200 - Employee Benefits	1,441,914
300 - Purchased Services	913,319
400 - Energy Services	
500 - Materials & Supplies	766,109
600 - Capital Outlay	9,285
700 - Other Expenses	737,838
Total Budget	<u><u>\$ 9,200,827</u></u>



STAFF POSITIONS

0.90	Supervisor, Federal Programs
0.50	Administrative Assistant/Bookkeeper
1.35	Program Specialists
<u>71.90</u>	Teachers
74.65	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE I, PART C - EDUCATION OF MIGRANT CHILDREN

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.011A	6037	7/1/16-6/30/17	\$ 5,278	Jamie Rodriguez

PROGRAM PROFILE

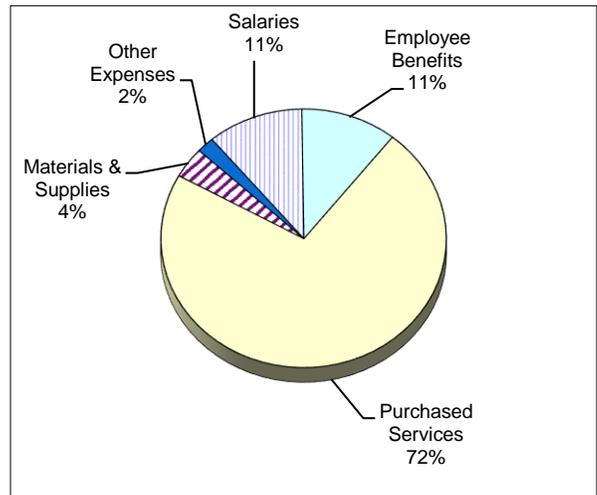
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to expand services provided in the Title I - Basic grant to migrant children. Migrant children enrolled in a School wide or Targeted Assistance Schools will receive Title I Basic services on the same basis as any other child enrolled in that school.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2016-2017 BUDGET

100 - Salaries	\$	574
200 - Employee Benefits		576
300 - Purchased Services		3,820
400 - Energy Services		-
500 - Materials & Supplies		203
600 - Capital Outlay		-
700 - Other Expenses		105
Total Budget	\$	<u>5,278</u>



STAFF POSITIONS

None Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS)

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.027	6307	7/1/16-6/30/17	\$ 899,975	Tracey Cardenas

**PROGRAM PROFILE**

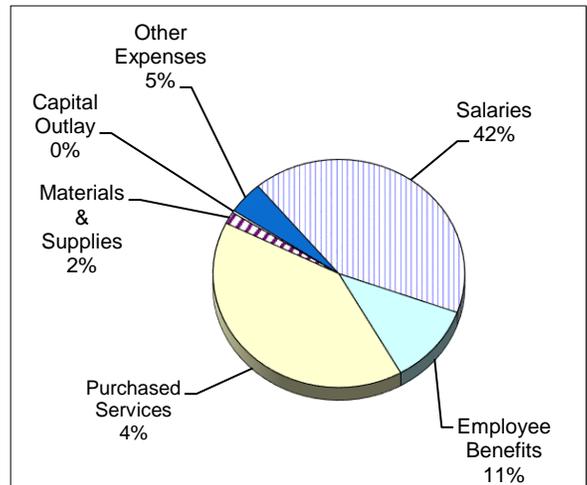
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide regionally based support services for exceptional student education using the Florida Diagnostic Learning Resources Network.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2016-2017 BUDGET**

100 - Salaries	\$ 374,816
200 - Employee Benefits	101,531
300 - Purchased Services	364,283
400 - Energy Services	-
500 - Materials & Supplies	15,000
600 - Capital Outlay	3,000
700 - Other Expenses	41,345
Total Budget	<u>\$ 899,975</u>



**STAFF POSITIONS**

0.75	Program Manager, FDLRS/Professional Development
1.80	FDLRS HR Development Consultant
1.00	FDLRS Inclusion Network Facilitator
0.50	Bookkeeper
0.75	Secretary Training
<u>0.25</u>	Executive Secretary
5.05	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

INDIVIDUALS WITH DISABILITIES ACT (IDEA), PART B

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.027	6377	7/1/16-6/30/17	\$ 8,992,537	Sonia Figaredo-Alberts

PROGRAM PROFILE

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to help provide the special education and related services needed to make a free appropriate public education available to all eligible children and, in some cases, early intervening services.

IDEA funding in Sarasota supports:

- ◆ Seventy percent of the funding for school based ESE liaisons;
- ◆ ESE aides in classrooms (especially classrooms serving severely disabled students);
- ◆ ESE parent liaisons;
- ◆ ESE teachers and aides in specialized programs.

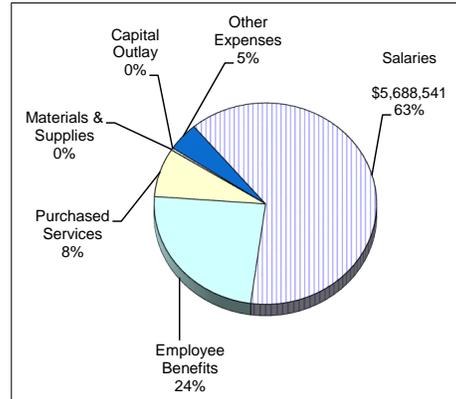
GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.

A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2016-2017 BUDGET

100 - Salaries	\$ 5,688,541
200 - Employee Benefits	2,160,100
300 - Purchased Services	700,595
400 - Energy Services	-
500 - Materials & Supplies	2,500
600 - Capital Outlay	30,000
700 - Other Expenses	410,801
Total Budget	<u>\$ 8,992,537</u>



STAFF POSITIONS

0.60	Executive Director, Pupil Services	1.00	Interpreter - Level III
1.00	Supervisor, Pupil Services	5.50	Registered Nurse
0.50	Supervisor, Pre-K	39.00	Para Aide II ESE
3.50	ESE Compliance Liaison	25.00	ESE Autistic Aide
1.60	Teacher, Deaf Hard of Hearing	11.00	Behavior Cluster/Para Aide E
2.10	Teacher, VI	0.50	Secretary I, Bilingual
2.00	Teacher, ESE VE & EBD	1.00	Secretary, Pupil Support
5.55	Speech, Language Pathologist	2.00	Para Aide III, Job Coach
29.32	ESE Liaison	15.00	Para Aide III, ESE
0.80	Audiologist	2.00	Time Out Room Aide
7.30	Behavior Specialist	4.50	Para Pro Behavior Technician
0.80	Instructional Trainer	2.00	Para Aide III - Interpreter
0.75	Program Specialist - 196 Day	0.50	Registrar - 12 month
3.20	School Psychologist	0.50	Executive Secretary
2.25	Program Specialist - 220 Day	1.00	Teacher Aide, Pre-K
0.50	Bookkeeper, Pupil Support		
		<u>172.27</u>	<u>TOTAL</u>

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

CARL D. PERKINS - SECONDARY VOCATIONAL EDUCATION

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.048	6257	7/1/16-6/30/17	\$ 336,180	Sherry Rizi

PROGRAM PROFILE

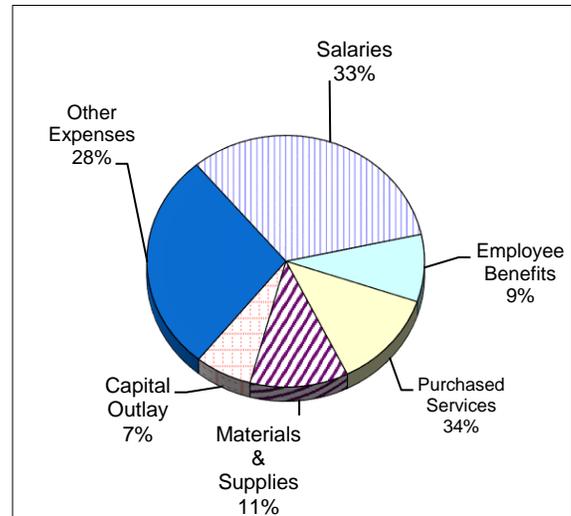
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to develop more fully the academic, career, and technical skills of secondary students who elect to enroll in career and technical education programs.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2016-2017 BUDGET

100 - Salaries	\$ 109,839
200 - Employee Benefits	29,063
300 - Purchased Services	42,000
400 - Energy Services	-
500 - Materials & Supplies	38,560
600 - Capital Outlay	22,250
700 - Other Expenses	94,468
Total Budget	<u>\$ 336,180</u>



STAFF POSITIONS

1.50 Specialist

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2016-2017 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

POST SECONDARY VOCATIONAL EDUCATION

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.048	6267	7/1/16-6/30/17	\$ 74,387	Tripp Jennings

PROGRAM PROFILE

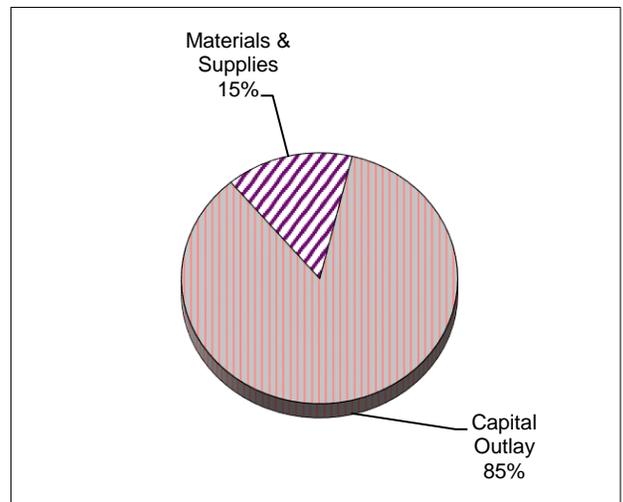
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to develop more fully the academic, career, and technical skills of postsecondary students who elect to enroll in career and technical education programs.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2016-2017 BUDGET

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		11,075
600 - Capital Outlay		63,312
700 - Other Expenses		-
Total Budget	\$	<u>74,387</u>



STAFF POSITIONS

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS) - PRE-K

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.173	6387	7/1/16-6/30/17	\$ 136,855	Tracey Cardenas

**PROGRAM PROFILE**

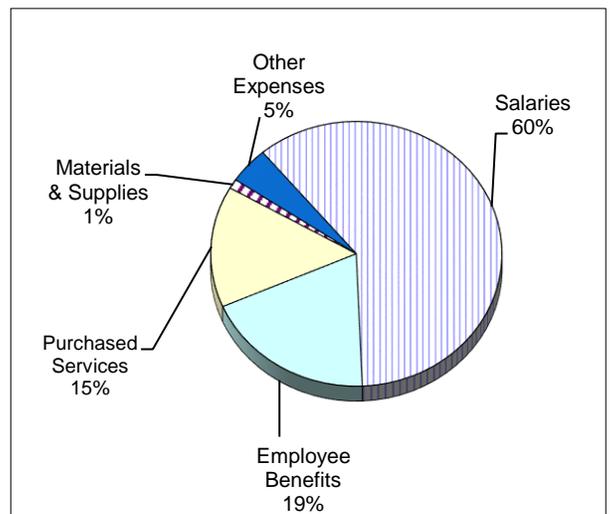
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide regionally based support services for exceptional pre-kindergarten student education using the Florida Diagnostic Learning Resources Network.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2016-2017 BUDGET**

100 - Salaries	\$	82,725
200 - Employee Benefits		26,181
300 - Purchased Services		20,259
400 - Energy Services		-
500 - Materials & Supplies		1,587
600 - Capital Outlay		-
700 - Other Expenses		6,103
900 - Sequestration		
Total Budget	\$	<u><u>136,855</u></u>



**STAFF POSITIONS**

1.00	Instructional Trainer/Child Find Specialist
0.50	Secretary/Bilingual
<u>0.10</u>	Bookkeeper
1.60	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

INDIVIDUALS WITH DISABILITIES ACT (IDEA), PART B - PRE-K

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.173	6347	7/1/16-6/30/17	\$ 284,111	Sonia Figaredo-Alberts

PROGRAM PROFILE

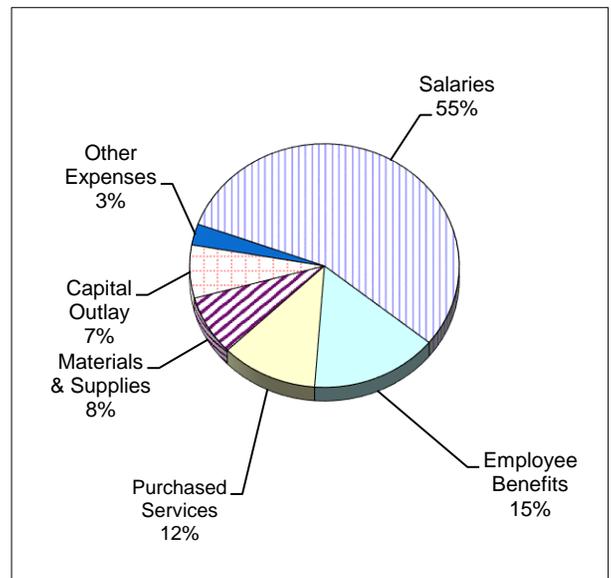
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to help provide the special education and related services needed for children with disabilities ages 3 through 5 years.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2016-2017 BUDGET

100 - Salaries	\$ 157,124
200 - Employee Benefits	43,500
300 - Purchased Services	33,000
400 - Energy Services	-
500 - Materials & Supplies	22,550
600 - Capital Outlay	20,000
700 - Other Expenses	7,937
Total Budget	<u>\$ 284,111</u>



STAFF POSITIONS

0.50	Supervisor, Pre-K
0.50	Speech Language Pathologist
<u>0.40</u>	School Psychologist
1.40	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2016-2017 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

EDUCATION FOR HOMELESS CHILDREN - Title X, Part C

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.196A	6107	7/1/16-6/30/17	\$ 80,000	Suzanne Dubose

**PROGRAM PROFILE**

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children.

The District contracts with the YMCA to ensure the successful implementation of services to homeless children.

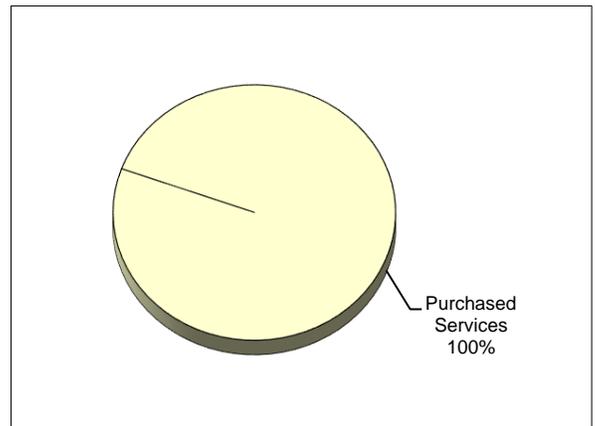
**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.

A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2016-2017 BUDGET**

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		80,000
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	<u>\$</u>	<u>80,000</u>



**STAFF POSITIONS**

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2016-2017 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

CHARTER SCHOOL IMPLEMENTATION - SKY ACADEMY - ENGLEWOOD

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.282A	6446	7/01/16-6/30/17	\$ 9,137	Katrina Ward

PROGRAM PROFILE

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to enable new charter schools to plan and effectively implement the first years of operation.

This is a pass-through grant for the District. Funds are received by DOE and submitted to the charter school based on expenditure reports provided to the District.

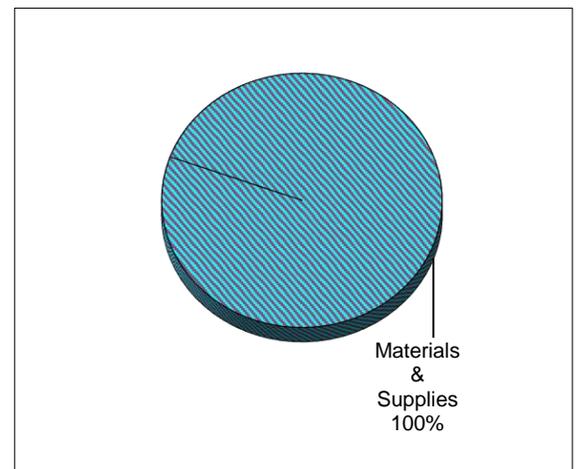
GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.

A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2016-2017 BUDGET

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		9,137
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	\$	<u>9,137</u>



STAFF POSITIONS

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE III - ENGLISH LANGUAGE ACQUISITION

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.365	6027	7/1/16-6/30/17	\$ 433,441	Jamie Rodriguez

PROGRAM PROFILE

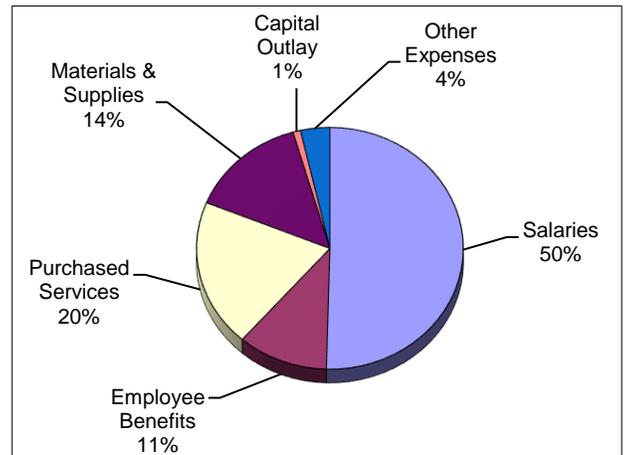
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to ensure that limited English proficient children (LEP) and youth, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children and youth are expected to meet.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2016-2017 BUDGET

100 - Salaries	\$ 218,539
200 - Employee Benefits	47,641
300 - Purchased Services	85,638
400 - Energy Services	-
500 - Materials & Supplies	62,205
600 - Capital Outlay	4,000
700 - Other Expenses	15,418
Total Budget	<u><u>\$ 433,441</u></u>



STAFF POSITIONS

1.00	ESOL Teacher
0.40	School Psychologist
1.40	Total

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE II - TEACHER TRAINING AND RECRUITING

CFDA	DISTRICT PROJECT NUMBER	PROJECT PERIOD	TOTAL BUDGET	Grant Coordinator
84.367	6127	7/1/16-6/30/17	\$ 1,234,186	Kelly Ellington

**PROGRAM PROFILE**

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools.

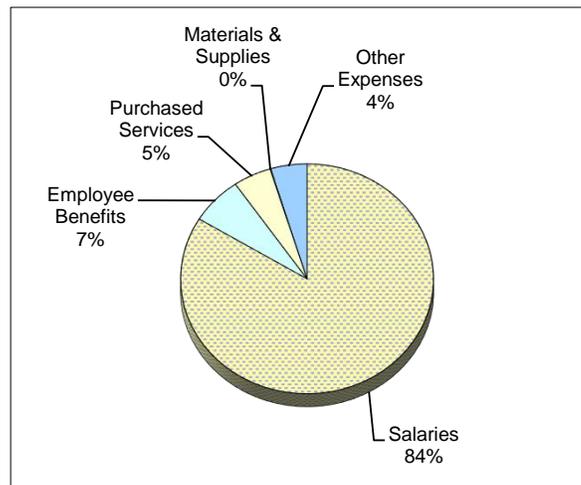
**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.

A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2016-2017 BUDGET**

100 - Salaries	\$ 1,033,158
200 - Employee Benefits	82,478
300 - Purchased Services	60,000
400 - Energy Services	-
500 - Materials & Supplies	1,000
600 - Capital Outlay	-
700 - Other Expenses	57,550
Total Budget	<u>\$ 1,234,186</u>



**STAFF POSITIONS**

0.25	Program Manager
0.10	Administrator on Special Assignment
0.40	Program Coordinator
4.55	Specialists
0.75	Executive Secretary
0.70	Bookkeeper
<u>0.25</u>	Secretary, ST Training
<u>7.00</u>	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2016-2017 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

GCV - Barancik Elementary Math Training Project 6546

**PROGRAM PROFILE**

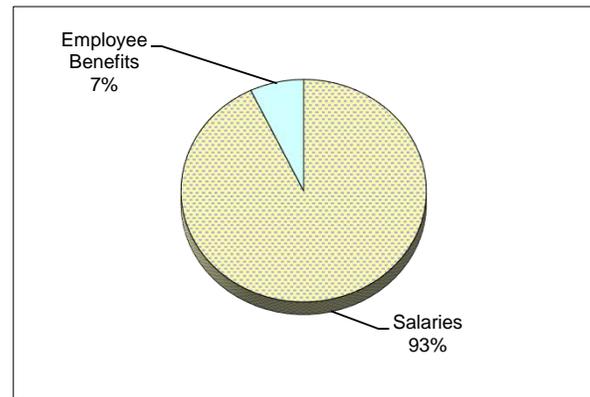
This grant is made possible through the generosity of the Charles and Margery Barancik Foundation donor advised fund of the Gulf Coast Community Foundation and is designated for the Elementary Math Teacher Training Initiative.

**GRANT REQUIREMENTS**

The Foundation requires a final report that includes a program evaluation and financial data for the grant.

**FISCAL YEAR 2016-2017 BUDGET**

100 - Salaries	\$	377,703
200 - Employee Benefits		28,869
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	<u>\$</u>	<u>406,572</u>



**STAFF POSITIONS**

None      Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2016-2017 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

GCV - MIDDLE SCHOOL TECH ACTIVE (Project 6627) \$1,093,553

**PROGRAM PROFILE**

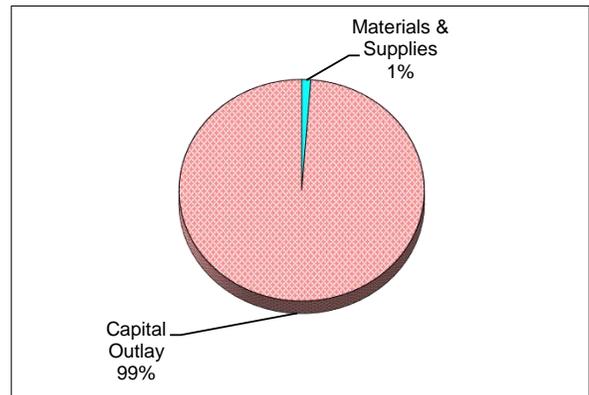
The Gulf Coast Community Foundation of Venice provides educational grants to schools in order "to provide opportunities for supplementing and continuing education and related services to students and schools outside the framework of formal education institutions." The grant focus is to improve science, technology, engineering and mathematics (STEM) teaching and learning outcomes in grades 6-12. The two primary goals are to accelerate teacher readiness and preparation to meet the State's Next Generation Mathematics and Science standards. The second is to enhance STEM opportunities for students that increase achievement and promote readiness for STEM related postsecondary programs and careers.

**GRANT REQUIREMENTS**

The Foundation requires a final report that includes a program evaluation and financial data for each grant.

**FISCAL YEAR 2016-2017 BUDGET**

100 - Salaries	\$	-
200 - Employee Benefits		-
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		13,078
600 - Capital Outlay		1,080,475
700 - Other Expenses		-
Total Budget	\$	1,093,553



**STAFF POSITIONS**

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

COMMUNITY FOUNDATION

Community Foundation/Patterson - RAE Position (Project 6706)	\$66,841
Community Foundation - Targeted Elementary (Project 6726)	\$184,339
Community Foundation - Reading Recovery (Project 6736)	\$81,563
Community Foundation - Social Worker - Tuttle (Project 6757)	\$79,460
Community Foundation - Wilma Hamilton Leadership (6896)	<u>\$17,296</u>
	<u>\$429,499</u>

PROGRAM PROFILE

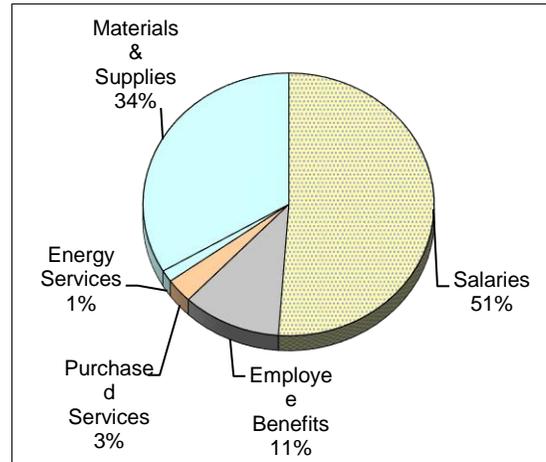
The Community Foundation is an independent charitable foundation advancing the educational needs of students and providing leadership training for instructional staff.

GRANT REQUIREMENTS

Provide written quarterly reports to TPF not more than 30 days following the end of each calendar quarter. Meet with TPF quarterly to review Reports and more frequently as requested by TPF.

FISCAL YEAR 2016-2017 BUDGET

100 - Salaries	\$ 219,663
200 - Employee Benefits	46,977
300 - Purchased Services	12,847
400 - Energy Services	6,256
500 - Materials & Supplies	143,756
600 - Capital Outlay	-
700 - Other Expenses	-
Total Budget	<u>\$ 429,499</u>



STAFF POSITIONS

- 1.00 SSP-13 Data Management Coordinator (Project 6706)
- 1.00 SSP-13 Outreach Specialist (Project 6726)
- 1.00 Instructional Facilitator (Project 6736)

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2016-2017 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

THE EDUCATION FOUNDATION OF SARASOTA  
GRANTS TO SCHOOLS

PROGRAM PROFILE

The Education Foundation of Sarasota County provides educational grants to schools. Below is a listing of the different grants received by the Community Foundation of Sarasota County:

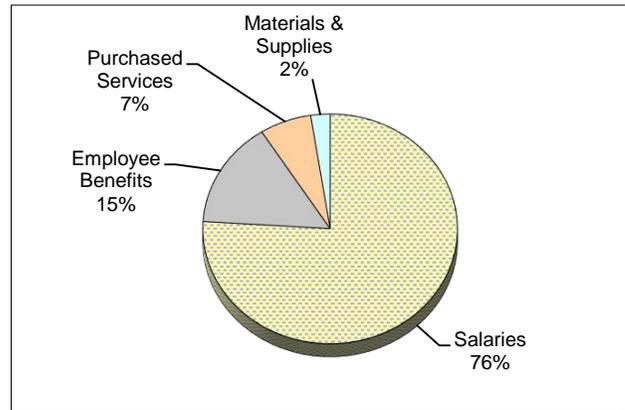
Education Foundation - Middle Schools (Project 6855)	\$129,778
Education Foundation - Summer Learning Academy (Project 6656)	\$12,500
Education Foundation - College & Career (Project 6847)	<u>\$10,000</u>
Total:	<u>\$152,278</u>

GRANT REQUIREMENTS

Funds are received from the Foundation and a unique project is established. The Foundation requires a final report that includes a program evaluation and financial data for each grant.

FISCAL YEAR 2016-2017 BUDGET

100 - Salaries	\$	115,716
200 - Employee Benefits		22,812
300 - Purchased Services		10,000
400 - Energy Services		-
500 - Materials & Supplies		3,750
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	\$	<u><u>152,278</u></u>



STAFF POSITIONS

- 1.00 Program Specialist (Project 6855)

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2014-2015 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

CHILDREN FIRST, INC.  
 DISTRICT PROJECT NUMBER - 6837

**PROGRAM PROFILE**

Children First is a private, charitable, non-profit organization that serves over 600 of Sarasota County’s most vulnerable children, birth to five years of age, and their families. Services are provided at multiple locations throughout Sarasota County.

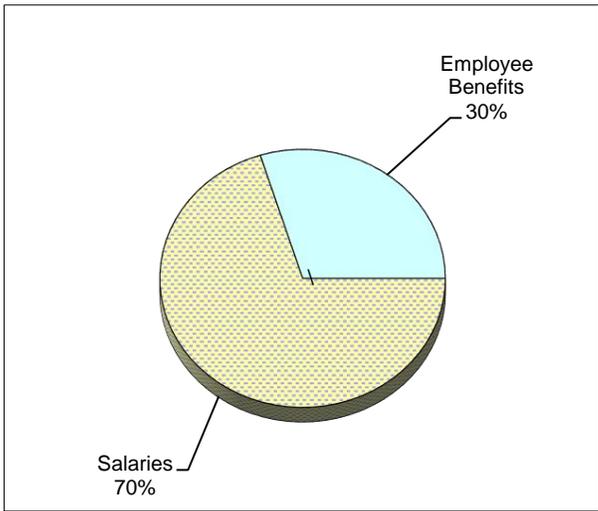
The program will provide Early Head Start services for 64 Early Head Start slots. By working with The School Board to ensure the completion of enrollment, contract, and program plan. Kindergarten readiness is the ultimate goal.

**GRANT REQUIREMENTS**

Funds are received in ten equal monthly payments to be paid September 2016 through May 2017. The Organization requires a final report that includes a program evaluation and financial data for the grant.

**FISCAL YEAR 2016-2017 BUDGET**

100 - Salaries	\$	107,322
200 - Employee Benefits		45,578
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
		<hr/>
Total Budget	\$	<u><u>152,900</u></u>



**STAFF POSITIONS**

<u>4.00</u>	Child Care Aides
4.00	Total Positions

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2016-2017 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

EMBRACING OUR DIFFERENCES  
 DISTRICT PROJECT NUMBER - 6617

PROGRAM PROFILE

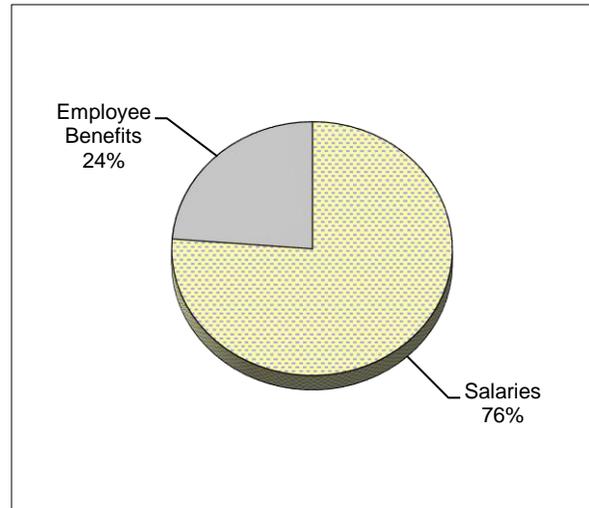
The mission of Embracing Our Differences is to use art as a catalyst for creating awareness and promoting, throughout the community, the value of diversity, the benefits of inclusion and the significance of the active rejection of hatred and prejudice. It also reaches out to Sarasota and Manatee County public and private teachers as well as school children, grades K-12, by providing free transportation for field trips and donating supplemental educational materials.

GRANT REQUIREMENTS

The Foundation requires interim evaluation reports, as well as a final evaluation report and financial statement.

FISCAL YEAR 2016-2017 BUDGET

100 - Salaries	\$	16,326
200 - Employee Benefits		5,088
300 - Purchased Services		-
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	\$	21,414



STAFF POSITIONS

0.20 Program Specialist

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2016-2017 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

HECHT FOUNDATION

PROGRAM PROFILE

Grant awarded to Dr. Jane Hoffman to continue adjunct teaching in music at Booker Middle School and Riverview High School. It also can be used at other schools for woodwind demonstrations in the elementary schools for recruiting, for performances at schools, and for scholarship lessons for deserving students on an infrequent basis.

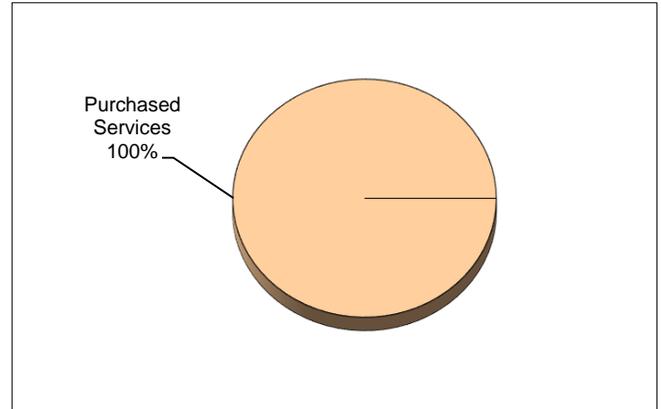
Hecht Foundation	Project 6807	\$ 36,000
		<u>\$ 36,000</u>

GRANT REQUIREMENTS

Funds are received from the Foundation and a unique project is established. The Foundation requires a final report that includes a program evaluation and financial data for each grant.

FISCAL YEAR 2014-2015 BUDGET

100 - Salaries	
200 - Employee Benefits	
300 - Purchased Services	36,000
400 - Energy Services	-
500 - Materials & Supplies	-
600 - Capital Outlay	-
700 - Other Expenses	
Total Budget	<u>\$ 36,000</u>



STAFF POSITIONS

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2016-2017 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

GRANTS FROM OTHER SOURCES LISTED BELOW:

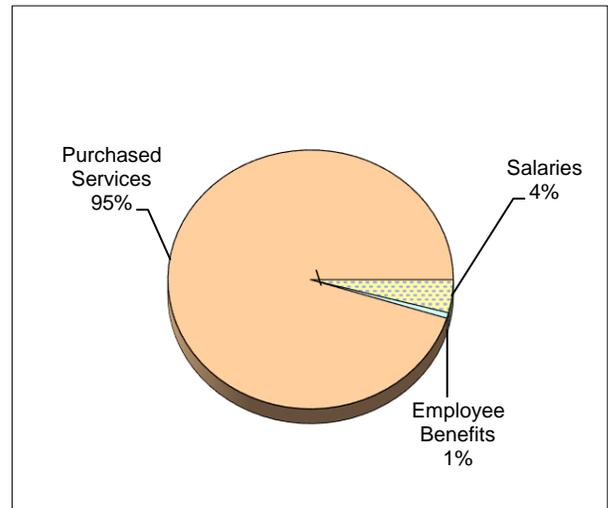
AMICA FOUNDATION EMMA E. BOOKER SUMMER LEARNING (Project 6576)	\$1,469
UNIVERS CO - ON LINE BENEFITS (Project 6673)	\$28,985

GRANT REQUIREMENTS

Provide written quarterly reports to TPF not more than 30 days following the end of each calendar quarter. Meet with TPF quarterly to review Reports and more frequently as requested by TPF.

FISCAL YEAR 2016-2017 BUDGET

100 - Salaries	\$	1,256
200 - Employee Benefits		213
300 - Purchased Services		28,985
400 - Energy Services		-
500 - Materials & Supplies		-
600 - Capital Outlay		-
700 - Other Expenses		-
Total Budget	\$	30,454



STAFF POSITIONS

None      Substitutes and Temporary Personnel Services coded to Salaries object code