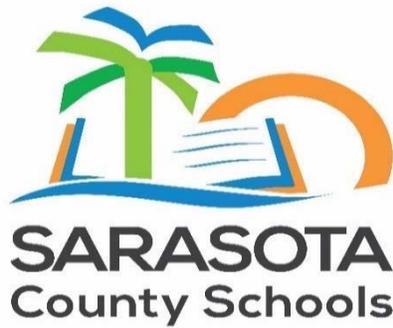


# THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA



## **2017-2018 FINAL BUDGET SPECIAL REVENUE FUNDS STATE, FEDERAL, AND LOCAL GRANTS**

**September 19, 2017**

### **SARASOTA COUNTY SCHOOL BOARD**

**Caroline Zucker, Chair**

**Bridget Ziegler, Vice Chair**

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**Jane Goodwin**

**Eric Robinson**

Dr. Todd Bowden, Superintendent  
Dr. Laura Kingsley, Assistant Superintendent-Chief Academic Officer  
Ms. Mitsi Corcoran, Assistant Superintendent-Chief Financial Officer  
Mr. Scott J. Lempe, Assistant Superintendent-Chief Operating Officer

Prepared by the staff of the Budget office:  
Christa Curtner, Assistant Budget Director  
Sheina Runions, Budget Specialist  
Deana Hays, Budget Accountant  
Deanna Lawton, Budget Accountant  
Bonnie Lyons, Budget Accountant  
Robert Macaluso, Admin. Assistant III/Bookkeeper

1960 Landings Boulevard  
Sarasota, Florida 34231-3331  
[www.sarasotacountyschools.net](http://www.sarasotacountyschools.net)  
(941) 927-9000

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

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## OVERVIEW

Special Revenue Funds – Federal, State, and Local Grants are used to account for specific revenue sources that are legally restricted for specified purposes. The Special Revenue Fund tracks grants and entitlements that are received by the District from various federal, state, and local agencies.

To receive grant funds, projects must be approved by the School Board and the Department of Education or other governing agency. The budget amendment process for these grants reflects the fact that the critical decision on budget approval is made when the Board authorizes the grant submission. Subsequently, if and when the granting agency approves the award, the authorization of the budget is considered to have been approved. The Special Revenue Fund must be carefully monitored to ensure that all expenditures are itemized in the approved budget and occur within a stipulated time period.

The Special Revenue Funds – Federal, State, and Local Grants budget for 2017-2018 is \$25,764,994. See pages 7 and 8 for a Summary of Grants by fund source and Code of Federal Domestic Assistance (CFDA) number. The budget will continue to grow throughout the fiscal year as additional grants are received.

The majority of Special Revenue Fund grants are administered through the State of Florida Distributive Aid Program. Each grant requires separate accounting within the fund for revenues and expenditures, and submission of expenditure reports to the Florida Department of Education Comptroller's Office.

The Special Revenue Fund contains two major federal entitlement programs.

- The Individuals with Disabilities Act (IDEA), which is comprised of IDEA Part B, IDEA Pre-K, FDLRS Learning Resource Part B, and FDLRS Pre-K. IDEA grants are federal entitlements designed to assist school districts to meet the excess cost of special education and related services for students with disabilities. The IDEA grants account for \$10,560,451 or 41% of the Special Revenue Fund budget with approximately 83% of the IDEA budget allocated for salaries and benefits.
- The Elementary and Secondary Education Act (Title I), which is comprised of Title I Basic Part A, and Title I Migrant. Title I grants are federal entitlements designed to provide supplemental reading, writing, and mathematics instruction services in eligible elementary, middle, and high schools. The Title I grants account for \$8,687,265 or 34% of the total Special Revenue Fund budget with approximately 68% of the Title I budget allocated for salaries and benefits.

## **OVERVIEW - continued**

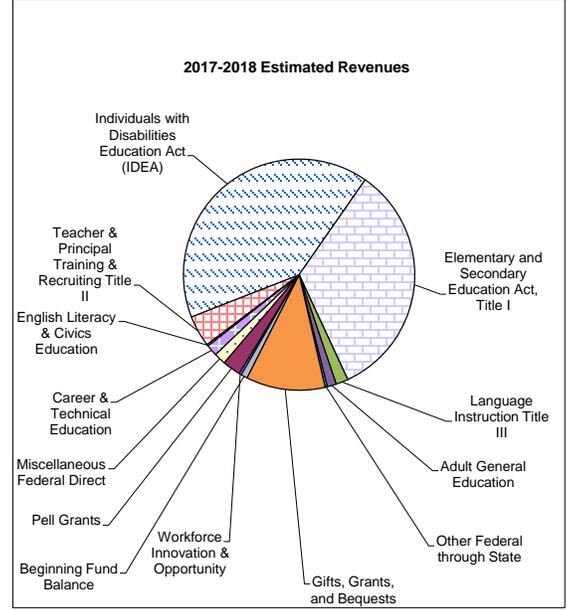
An approved indirect cost rate is established each year based on the percentage of District indirect operating expenditures from the preceding fiscal year. The percentage is applied to Special Revenue Fund projects that have been approved to recover indirect costs and paid to the General Fund to offset overhead. The approved rate for the 2016-2017 fiscal year was 5.15% with payments to the General Fund of approximately \$469,162. The Department of Education has approved an Indirect Cost rate of 5.12% for the 2017-18 fiscal year.

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

Summary of Estimated Revenue and Appropriations for the 2017-2018 Fiscal Year

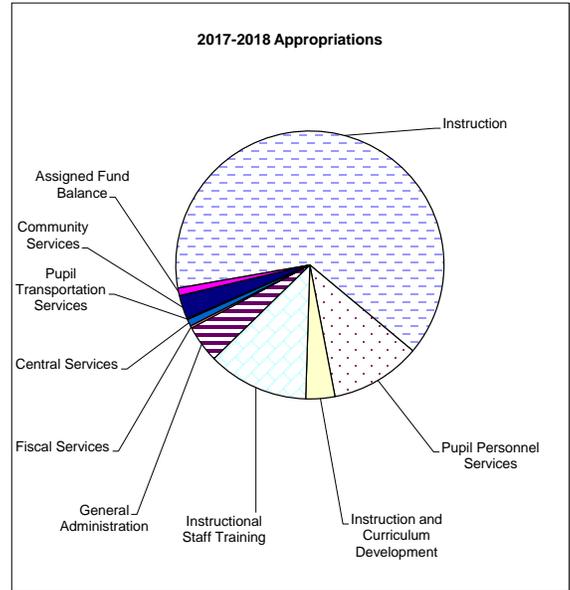
**ESTIMATED REVENUES**

|   | Budget               | % of Total |
|---|----------------------|------------|
| 1 Workforce Innovation & Opportunity                  | \$ 85,000            | 0.33%      |
| 3 Pell Grants   | 664,715              | 2.56%      |
| 4 Miscellaneous Federal Direct                        | 425,908              | 1.64%      |
| 5 Career & Technical Education                        | 412,701              | 1.59%      |
| 6 English Literacy & Civics Education                 | 60,525               | 0.23%      |
| 9 Teacher & Principal Training & Recruiting Title II  | 1,136,818            | 4.37%      |
| 11 Individuals with Disabilities Education Act (IDEA) | 10,560,451           | 40.62%     |
| 12 Elementary and Secondary Education Act, Title I    | 8,687,265            | 33.42%     |
| 13 Language Instruction Title III                     | 445,235              | 1.71%      |
| 14 Adult General Education                            | 332,308              | 1.28%      |
| 20 Other Federal through State                        | 80,000               | 0.31%      |
| 21 Gifts, Grants, and Bequests                        | 2,874,068            | 11.06%     |
| 22 Beginning Fund Balance                             | 231,739              | 0.89%      |
|   | <b>\$ 25,996,733</b> | 100.00%    |



**APPROPRIATIONS**

|  | Budget               | % of Total |
|--|----------------------|------------|
| 1 Instruction                            | \$ 16,596,304        | 63.84%     |
| 2 Pupil Personnel Services               | 2,842,611            | 10.93%     |
| 4 Instruction and Curriculum Development | 910,663              | 3.50%      |
| 5 Instructional Staff Training           | 3,168,394            | 12.19%     |
| 8 General Administration                 | 1,172,847            | 4.51%      |
| 11 Fiscal Services                       | 74,080               | 0.28%      |
| 13 Central Services                      | 218,380              | 0.84%      |
| 14 Pupil Transportation Services         | 32,000               | 0.12%      |
| 18 Community Services                    | 749,715              | 2.88%      |
| 20 Assigned Fund Balance                 | 231,739              | 0.89%      |
|  | <b>\$ 25,996,733</b> | 100.00%    |



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

Comparative Statement of Estimated and Actual Revenues, Appropriations, and Changes in Fund Balance  
for the Years 2015-2016 through 2017-2018

|  | 2015-2016<br>Actual  | 2016-2017<br>Unaudited Actual | 2017-2018<br>Budget  | 2016-2017 to 2017-2018<br>Change | Percent       |
|--|----------------------|-------------------------------|----------------------|----------------------------------|---------------|
| <b>ESTIMATED REVENUES</b>                            |                      |                               |                      |                                  |               |
| <b>Federal Sources</b>                               |                      |                               |                      |                                  |               |
| Workforce Innovation & Opportunity                   | \$ 85,000            | \$ 747,254                    | \$ 85,000            | \$ (662,254)                     | -88.63%       |
| Pell Grants  | 624,711              | -                             | 664,715              | 664,715                          | #DIV/0!       |
| Miscellaneous Federal Direct                         | 531,385              | 327,730                       | 425,908              | 98,178                           | 29.96%        |
| <b>Total Federal Sources:</b>                        | <b>\$ 1,241,096</b>  | <b>\$ 1,074,984</b>           | <b>\$ 1,175,623</b>  | <b>\$ 100,639</b>                | <b>9.36%</b>  |
| <b>Federal through State Sources</b>                 |                      |                               |                      |                                  |               |
| Career & Technical Education                         | \$ 372,591           | \$ 462,977                    | \$ 412,701           | \$ (50,276)                      | -10.86%       |
| English Literacy & Civics Education                  | 61,388               | 63,689                        | 60,525               | (3,164)                          | -4.97%        |
| Teacher & Principal Training & Recruiting Title II   | 1,499,767            | 1,160,337                     | 1,136,818            | (23,519)                         | -2.03%        |
| Individuals with Disabilities Education Act (IDEA)   | 10,516,878           | 10,383,713                    | 10,560,451           | 176,738                          | 1.70%         |
| Elementary and Secondary Education Act, Title I      | 7,738,472            | 8,190,567                     | 8,687,265            | 496,698                          | 6.06%         |
| Language Instruction Title III                       | 276,064              | 346,265                       | 445,235              | 98,970                           | 28.58%        |
| Adult General Education                              | 325,311              | 325,311                       | 332,308              | 6,997                            | 2.15%         |
| Other Federal through State                          | 448,429              | 226,300                       | 80,000               | (146,300)                        | -64.65%       |
| <b>Total Federal through State Non-ARRA Sources:</b> | <b>\$ 21,238,900</b> | <b>\$ 21,159,159</b>          | <b>\$ 21,715,303</b> | <b>\$ 556,144</b>                | <b>2.63%</b>  |
| <b>ARRA Race to the Top</b>                          |                      |                               |                      |                                  |               |
| RACE TO THE TOP                                      | \$ 393,151           | \$ -                          | \$ -                 | \$ -                             |               |
| <b>Total Race to the Top Sources:</b>                | <b>\$ 393,151</b>    | <b>\$ -</b>                   | <b>\$ -</b>          | <b>\$ -</b>                      |               |
| <b>Total Federal through State ARRA Sources:</b>     | <b>\$ 393,151</b>    | <b>\$ -</b>                   | <b>\$ -</b>          | <b>\$ -</b>                      |               |
| <b>Total Federal through State Sources:</b>          | <b>\$ 21,632,051</b> | <b>\$ 21,159,159</b>          | <b>\$ 21,715,303</b> | <b>\$ 556,144</b>                | <b>2.63%</b>  |
| <b>Local Sources:</b>                                |                      |                               |                      |                                  |               |
| Gifts, Grants, and Bequests                          | \$ 3,387,438         | \$ 2,485,063                  | \$ 2,874,068         | \$ 389,005                       | 15.65%        |
| <b>Total Local Sources:</b>                          | <b>\$ 3,387,438</b>  | <b>\$ 2,485,063</b>           | <b>\$ 2,874,068</b>  | <b>\$ 389,005</b>                | <b>15.65%</b> |
| Beginning Fund Balance                               | \$ 65,335            | \$ 68,045                     | \$ 231,739           | \$ -                             |               |
| <b>TOTAL ESTIMATED REVENUE</b>                       | <b>\$ 26,325,920</b> | <b>\$ 24,787,251</b>          | <b>\$ 25,996,733</b> | <b>\$ 1,209,482</b>              | <b>4.88%</b>  |

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

Comparative Statement of Estimated and Actual Revenues, Appropriations, and Changes in Fund Balance  
for the Years 2015-2016 through 2017-2018

|   | 2015-2016<br>Actual         | 2016-2017<br>Unaudited Actual | 2017-2018<br>Budget         | 2016-2017 to 2017-2018<br>Change | Percent  |
|---|-----------------------------|-------------------------------|-----------------------------|----------------------------------|----------|
| <b>APPROPRIATIONS</b>                     |                             |                               |                             |                                  |          |
| Expenditures:                             |                             |                               |                             |                                  |          |
| Instruction                               | \$ 16,060,819               | \$ 15,267,786                 | \$ 16,596,304               | \$ 1,328,518                     | 8.70%    |
| Pupil Personnel Services                  | 3,640,599                   | 3,467,947                     | 2,842,611                   | (625,336)                        | -18.03%  |
| Instructional Media Services              | 2,637                       | 8,939                         | -                           | (8,939)                          | -100.00% |
| Instruction and Curriculum Development    | 507,883                     | 490,563                       | 910,663                     | 420,100                          | 85.64%   |
| Instructional Staff Training              | 3,332,186                   | 3,444,254                     | 3,168,394                   | (275,860)                        | -8.01%   |
| Instruction Related Technology            | 465,396                     | 26,695                        | -                           | (26,695)                         | -100.00% |
| General Administration                    | 1,127,604                   | 707,198                       | 1,172,847                   | 465,649                          | 65.84%   |
| School Administration                     | 8,837                       | 10,297                        | -                           | (10,297)                         |          |
| Facilities, Acquisition, and Construction | 23,667                      | 15,000                        | -                           | (15,000)                         | -100.00% |
| Fiscal Services                           | 25,753                      | 32,034                        | 74,080                      | 42,046                           | 131.25%  |
| Food Services                             | 14,485                      | -                             | -                           | -                                |          |
| Central Services                          | 148,453                     | 192,113                       | 218,380                     | 26,267                           | 13.67%   |
| Pupil Transportation Services             | 40,891                      | 32,784                        | 32,000                      | (784)                            | -2.39%   |
| Operation of Plant                        | 74,569                      | -                             | -                           | -                                |          |
| Maintenance of Plant                      | 21,669                      | -                             | -                           | -                                |          |
| Community Services                        | 765,137                     | 859,902                       | 749,715                     | (110,187)                        | -12.81%  |
| Total Appropriations                      | <u>\$ 26,260,585</u>        | <u>\$ 24,555,512</u>          | <u>\$ 25,764,994</u>        | <u>\$ 1,209,482</u>              | 4.93%    |
| Assigned Fund Balance                     | <u>\$ 65,335</u>            | <u>\$ 231,739</u>             | <u>\$ 231,739</u>           | <u>\$ -</u>                      |          |
| <b>TOTAL</b>                              | <u><b>\$ 26,325,920</b></u> | <u><b>\$ 24,787,251</b></u>   | <u><b>\$ 25,996,733</b></u> | <u><b>\$ 1,209,482</b></u>       | 4.88%    |

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

Comparative Statement of Estimated and Actual Appropriations by Object  
 for the Years 2015-2016 through 2017-2018

|                             | <u>2015-2016</u><br>Actual  | <u>% of Total</u><br>Appropriations | <u>2016-2017</u><br>Unaudited Actual | <u>% of Total</u><br>Appropriations | <u>2017-2018</u><br>Budget  | <u>% of Total</u><br>Appropriations |
|-----------------------------|-----------------------------|-------------------------------------|--------------------------------------|-------------------------------------|-----------------------------|-------------------------------------|
| <b>APPROPRIATIONS</b>       |                             |                                     |                                      |                                     |                             |                                     |
| Expenditures:               |                             |                                     |                                      |                                     |                             |                                     |
| Salaries                    | \$ 14,450,799               | 54.89%                              | \$ 14,238,260                        | 57.44%                              | \$ 13,932,352               | 53.59%                              |
| Benefits                    | 4,130,489                   | 15.69%                              | 4,398,254                            | 17.74%                              | 4,495,841                   | 17.29%                              |
| Purchased Services          | 3,023,238                   | 11.48%                              | 2,490,336                            | 10.05%                              | 2,315,663                   | 8.91%                               |
| Energy Services             | 12,469                      | 0.05%                               | 5,914                                | 0.02%                               | -                           | 0.00%                               |
| Materials and Supplies      | 552,512                     | 2.10%                               | 698,907                              | 2.82%                               | 1,092,211                   | 4.20%                               |
| Capital Outlay              | 2,498,007                   | 9.49%                               | 1,336,954                            | 5.39%                               | 1,309,705                   | 5.04%                               |
| Other Expenses              | <u>1,593,070</u>            | 6.05%                               | <u>1,386,887</u>                     | 5.60%                               | <u>2,619,222</u>            | 10.08%                              |
| Total Expenditures          | <u>\$ 26,260,585</u>        | 99.75%                              | <u>\$ 24,555,512</u>                 | 99.07%                              | <u>\$ 25,764,994</u>        | 99.11%                              |
| Assigned Fund Balance       | <u>\$ 65,335</u>            |                                     | <u>\$ 231,739</u>                    |                                     | <u>\$ 231,739</u>           | 0.89%                               |
| <b>TOTAL APPROPRIATIONS</b> | <b><u>\$ 26,325,920</u></b> |                                     | <b><u>\$ 24,787,251</u></b>          |                                     | <b><u>\$ 25,996,733</u></b> | 100.00%                             |

SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS  
2017-18  
Summary of Grants

| GRANTS   | PROJ # | CFDA #  | 2015-2016<br>Actual  | 2016-2017<br>Unaudited Actual | 2017-2018<br>Budget  |
|--|--------|---------|----------------------|-------------------------------|----------------------|
| <b>Federal Direct (4425):</b>                                |        |         |                      |                               |                      |
| Federal Supplemental Educational Opportunity Grants          | 694X   | 84.007  | \$ 85,000            | \$ 85,000                     | \$ 85,000            |
| Federal Pell Grant Program                                   | 696X   | 84.063  | 624,711              | 662,254                       | 664,715              |
| Arts Supplement - SAVE                                       | 692X   | 84.184M | -                    | 8,144                         | -                    |
| Elevate with Arts Integration - Project Elevate              | 693X   | 84.351C | 232,994              | 258,274                       | 425,908              |
| Sarasota Against Violence                                    | 692X   | 84.184  | 298,391              | 61,312                        | -                    |
| <b>Total Federal Direct Sources:</b>                         |        |         | <b>\$ 1,241,096</b>  | <b>\$ 1,074,984</b>           | <b>\$ 1,175,623</b>  |
| <b>Federal through State Sources:</b>                        |        |         |                      |                               |                      |
| <b>(Fund 4421)</b>   |        |         |                      |                               |                      |
| Federal Reimbursement from Other Districts                   | 201X   |         | \$ 39,940            | \$ 22,150                     | \$ -                 |
| Adult Education - Civic Education                            | 627X   | 84.002  | 61,388               | 63,689                        | 60,525               |
| Adult Education - General                                    | 615X   | 84.002  | 325,311              | 325,311                       | 332,308              |
| Enhanced Instructional Opportunity for Recently Arrived Imm. | 622X   |         | -                    | 23,518                        | -                    |
| Title I Basic  | 601X   | 84.010  | 7,721,913            | 8,183,765                     | 8,687,265            |
| Title I Migrant  | 603X   | 84.011  | 16,560               | 6,801                         | -                    |
| Title III Enhanced Instructional Opportunity                 | 607X   | 84.365A | -                    | -                             | -                    |
| Florida Diagnostic Learning Resources (FDLRS)                | 630X   | 84.027  | 795,870              | 1,082,123                     | 899,975              |
| Individuals with Disabilities Education Act (IDEA) Part B    | 637X   | 84.027  | 9,360,399            | 9,022,938                     | 9,144,011            |
| Perkins Grant  | 625X   | 84.048  | 321,313              | 388,985                       | 343,918              |
| Vocational Education   | 626X   | 84.048  | 51,278               | 73,992                        | 68,783               |
| Florida Diagnostic Learning Resources (FDLRS) PreK           | 638X   | 84.173  | 141,346              | 151,906                       | 136,855              |
| Individuals with Disabilities Education Act (IDEA) Preschool | 634X   | 84.173  | 179,323              | 104,597                       | 379,610              |
| Education for Homeless Children - Title X Part C             | 610X   | 84.196A | 80,000               | 80,000                        | 80,000               |
| Charter School - SKY Academy                                 | 64XX   | 84.282A | 326,819              | 145,515                       | -                    |
| Title III Part A, English Language Acquisition               | 602X   | 84.365  | 275,735              | 322,747                       | 445,235              |
| Title II Training and Recruitment                            | 612X   | 84.367  | 1,499,767            | 1,160,337                     | 1,136,818            |
| <b>Total Fund 4421 Federal through State Sources:</b>        |        |         | <b>\$ 21,196,961</b> | <b>\$ 21,158,374</b>          | <b>\$ 21,715,303</b> |
| <b>(Fund 4424)</b>   |        |         |                      |                               |                      |
| Safe Route to School Walk & Roll Sarasota                    | 6562   |         | \$ 41,938            | \$ 785                        | \$ -                 |
| <b>Total Fund 4424 Federal through State Sources:</b>        |        |         | <b>\$ 41,938</b>     | <b>\$ 785</b>                 | <b>\$ -</b>          |
| <b>Total Non-ARRA Federal through State Sources:</b>         |        |         | <b>\$ 21,238,900</b> | <b>\$ 21,159,159</b>          | <b>\$ 21,715,303</b> |

SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS  
2017-18  
Summary of Grants

| GRANTS  | PROJ #           | CFDA #  | 2015-2016<br>Actual  | 2016-2017<br>Unaudited Actual | 2017-2018<br>Budget  |
|---|------------------|---------|----------------------|-------------------------------|----------------------|
| <b>ARRA Race to the Top (4434):</b>                   |                  |         |                      |                               |                      |
| RACE TO THE TOP                                       | 8445/8456        | 84.395A | \$ 393,151           | \$ -                          | \$ -                 |
| <b>Total Race to the Top Sources:</b>                 |                  |         | <b>\$ 393,151</b>    | <b>\$ -</b>                   | <b>\$ -</b>          |
| <b>Total Federal through State Sources:</b>           |                  |         | <b>\$ 21,632,051</b> | <b>\$ 21,159,159</b>          | <b>\$ 21,715,303</b> |
| <b>Local Sources (4497):</b>                          |                  |         |                      |                               |                      |
| <b>Charles and Margery Barancik Foundation</b>        |                  |         |                      |                               |                      |
| Barancik Elementary Math Making Sarasota #1           | 6548             |         | \$ -                 | \$ -                          | \$ 480,000           |
| Barancik Reading Recovery for All                     | 6738             |         | -                    | -                             | 511,000              |
| <b>Gulf Coast Venice Foundation Grants to Schools</b> |                  |         |                      |                               |                      |
| GCV - Barancik Elementary Math Training Project       | 6546             |         | 99,575               | 358,395                       | 149,219              |
| GCV - Barancik Middle Schools                         | 6628             |         | -                    | 1,098,909                     | 1,009,719            |
| STEM Partnership - Middle Schools                     | 6633/6635        |         | 2,022,107            | 256                           | -                    |
| STEM Partnership - High Schools                       | 6631,32,34,44,85 |         | 3,505                | 2,578                         | -                    |
| TECH ACTIVE - MATH - Middle Schools                   | 6645             |         | 8,113                | -                             | -                    |
| TECH ACTIVE - LANGUAGE ARTS - Middle Schools          | 6655             |         | 4,398                | -                             | -                    |
| Pine View - STEM - Pine View                          | 6666             |         | 199,414              | -                             | -                    |
| GCV - Reading Recovery                                | 6736             |         | -                    | 83,802                        | -                    |
| Other GCV Community Foundation Grants:                |                  |         | 7,984                | 28,875                        | -                    |
| <b>Sarasota Community Foundation:</b>                 |                  |         |                      |                               |                      |
| ED Explore  | 658x             |         | 13,312               | -                             | -                    |
| Gocio- After School Tutoring                          | 6768             |         | -                    | -                             | 26,389               |
| Gocio - Behavior Specialist                           | 6758             |         | -                    | -                             | 43,892               |
| Performance Based Diploma Grants                      | 676X, 677X       |         | -                    | -                             | -                    |
| Carlie Brucia Grants                                  | 684X             |         | -                    | 692                           | -                    |
| King Fund   | 6723,24          |         | -                    | 594                           | -                    |
| Alta Vista  | 6527, 6843       |         | 60,195               | 125,119                       | -                    |
| Gocio MESI Camp                                       | 6748             |         | -                    | -                             | 25,000               |
| NOBBE - Summer Learning Academy Enrichment            | 6578             |         | -                    | -                             | 72,040               |
| Social Worker Tuttle                                  | 6757             |         | -                    | 47,131                        | -                    |
| Targeted Elementary                                   | 6726             |         | -                    | 101,934                       | -                    |
| Wilma Hamilton Leadership Fund                        | 6896             |         | -                    | 31,601                        | -                    |
| Other Community Foundation Grants                     | 6711             |         | 390,502              | 15,853                        | -                    |
| <b>Education Foundation of Sarasota County:</b>       |                  |         |                      |                               |                      |
| Literacy Grant  | 6861             |         | 16,609               | 12,060                        | -                    |
| Middle Schools  |                  |         | 155,591              | -                             | -                    |
| Education Foundation Grants - Middle Schools          | 6855             |         | -                    | 132,551                       | -                    |
| Education Foundation - Summer Learning Academy        | 6656             |         | -                    | 10,951                        | -                    |
| Other Education Foundation Grants                     |                  |         | 33,193               | 25,885                        | -                    |
| <b>CHILDREN FIRST</b>                                 |                  |         |                      |                               |                      |
| CHILDREN FIRST  | 6836             |         | 163,709              | 189,158                       | 152,900              |
| <b>Any Given Child</b>                                |                  |         |                      |                               |                      |
| Any Given Child                                       | 6793             |         | 59,453               | 7,176                         | -                    |
| <b>Embracing Our Differences</b>                      |                  |         |                      |                               |                      |
| Embracing Our Differences                             | 6618             |         | 26,890               | 24,841                        | 21,414               |
| <b>Hecht Foundation</b>                               |                  |         |                      |                               |                      |
| Hecht Foundation                                      | 6804             |         | 34,015               | 35,120                        | 36,000               |
| <b>HENSON TRUST</b>                                   |                  |         |                      |                               |                      |
| HENSON TRUST  | 6733             |         | -                    | -                             | 267,196              |
| <b>Patterson Foundation</b>                           |                  |         |                      |                               |                      |
| Student Emergency Fund (STEM)                         | 6621, 6662       |         | 1,248                | 56                            | -                    |
| Patterson Foundation -Other Grants                    | 6601, 6602       |         | 7,201                | 61,951                        | 71,800               |
| <b>Other Grants</b>                                   |                  |         |                      |                               |                      |
|   |                  |         | 80,424               | 81,154                        | 7,500                |
| <b>Total Local Sources:</b>                           |                  |         | <b>\$ 3,387,438</b>  | <b>\$ 2,476,639</b>           | <b>\$ 2,874,068</b>  |
| Interest Income                                       |                  |         |                      | \$ 8,424                      |                      |
| <b>TOTAL GRANTS:</b>                                  |                  |         | <b>\$ 26,260,585</b> | <b>\$ 24,719,206</b>          | <b>\$ 25,764,994</b> |
| Assigned Fund Balance                                 |                  |         | \$ 65,335            | \$ 68,045                     | \$ 231,739           |
| <b>TOTAL:</b>   |                  |         | <b>\$ 26,325,920</b> | <b>\$ 24,787,251</b>          | <b>\$ 25,996,733</b> |

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

Summary of Staff Positions

| GRANT                                 | Project  | Staff Positions     |                               |                     |               |
|---------------------------------------|--|---------------------|-------------------------------|---------------------|---------------|
|                                       |  | 2015-2016<br>Actual | 2016-2017<br>Unaudited Actual | 2017-2018<br>Budget |               |
| <b>Federal Direct:</b>                |  |                     |                               |                     |               |
|                                       | Elevate with Arts Integration                                | 693X                | -                             | 2.20                | 2.20          |
| <b>Federal through State Sources:</b> |  |                     |                               |                     |               |
|                                       | Adult Education and Family Literacy Adult General Education  | 615X                | -                             | 2.00                | 2.00          |
|                                       | Title I Basic (Includes 608X, 616X, 617X)                    | 601X                | 74.00                         | 74.65               | 64.30         |
|                                       | Florida Diagnostic Learning Resources (FDLRS)                | 630X                | 3.30                          | 5.05                | 5.05          |
|                                       | Individuals with Disabilities Education Act (IDEA) Part B    | 637X                | 161.19                        | 172.27              | 182.05        |
|                                       | Perkins Grant  | 625X                | 1.50                          | 1.50                | 1.50          |
|                                       | Florida Diagnostic Learning Resources (FDLRS) PreK           | 638X                | 1.60                          | 1.60                | 1.60          |
|                                       | Individuals with Disabilities Education Act (IDEA) Preschool | 634X                | 1.40                          | 1.40                | 1.40          |
|                                       | Title III English Language Acquisition                       | 602X                | 1.00                          | 1.40                | 1.40          |
|                                       | Title II Training and Recruitment                            | 612X                | 7.00                          | 7.00                | 8.65          |
| <b>ARRA - RACE TO THE TOP</b>         |  |                     |                               |                     |               |
|                                       | RACE TO THE TOP  | 8451-8464           | 0.80                          | -                   | -             |
| <b>Local Sources:</b>                 |  |                     |                               |                     |               |
|                                       | Children First   | 6837                | 5.00                          | 4.00                | 4.00          |
|                                       | Community Foundation - Patterson RAE Position                | 6708                | -                             | -                   | 1.00          |
|                                       | Community Foundation - Reading Recovery                      | 6738                | -                             | 1.00                | -             |
|                                       | Community Foundation - Targeted Elementary                   | 6726                | -                             | 1.00                | 7.00          |
|                                       | Embracing Our Differences                                    | 6618                | 0.20                          | 0.20                | 0.20          |
|                                       | Education Foundation - Middle Schools                        | 6855                | 2.00                          | 1.00                | -             |
|                                       | GCV - Barancik Elementary Math Training                      | 6546                | -                             | 1.00                | -             |
|                                       | Henson - Gocio Pre-School                                    | 6568                | -                             | -                   | 2.00          |
|                                       |  |                     | <u>258.99</u>                 | <u>277.27</u>       | <u>284.35</u> |

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# SUPPLEMENTAL INFORMATION



THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

FEDERAL SUPPLEMENTAL EDUCATION OPPORTUNITY GRANT (FSEOG)

| CFDA   | DISTRICT<br>PROJECT<br>NUMBER | PROJECT<br>PERIOD | TOTAL<br>BUDGET | Grant Coordinator |
|--------|-------------------------------|-------------------|-----------------|-------------------|
| 84.007 | 6948                          | 7/1/17-6/30/18    | \$ 85,000       | Tripp Jennings    |

PROGRAM PROFILE

The FSEOG is administered by the US Department of Education, Federal Student Aid Office, and the grant objective is to provide financial assistance to eligible undergraduate postsecondary students with demonstrated financial need. This is a Federal Direct program.

Federal funds are awarded to the Suncoast Technical College (STC) on the basis of the institution's base guarantee and pro rata share and then on demonstrated need for funding. This program requires matching funds. The Federal share may not exceed 75 percent.

The STC Financial Aid Office is responsible for locally administering the program. STC awards funds to students on the basis of financial need as determined by the Federal Needs Analysis Methodology specified in statute.

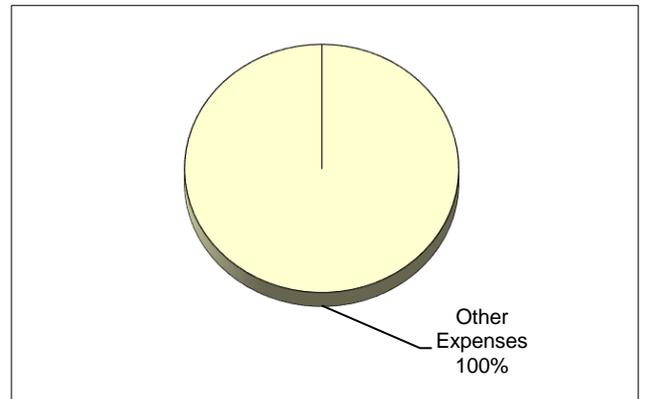
GRANT REQUIREMENTS

Funds are disbursed using e-Grants web portal.

STC is responsible for submitting a Fiscal Operations Report (ED 646-1) by June 30th

FISCAL YEAR 2017-2018 BUDGET

|                            |    |               |
|----------------------------|----|---------------|
| 100 - Salaries             | \$ | -             |
| 200 - Employee Benefits    |    | -             |
| 300 - Purchased Services   |    | -             |
| 400 - Energy Services      |    | -             |
| 500 - Materials & Supplies |    | -             |
| 600 - Capital Outlay       |    | -             |
| 700 - Other Expenses       |    | 85,000        |
| Total Budget               | \$ | <u>85,000</u> |



STAFF POSITIONS

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

FEDERAL PELL GRANT PROGRAM

| CFDA   | DISTRICT<br>PROJECT<br>NUMBER | PROJECT<br>PERIOD | TOTAL<br>BUDGET | Grant Coordinator |
|--------|-------------------------------|-------------------|-----------------|-------------------|
| 84.063 | 6968                          | 7/1/17-6/30/18    | \$ 664,715      | Tripp Jennings    |

**PROGRAM PROFILE**

The PELL Program is administered by the US Department of Education (DOE), Federal Student Aid Office, and the grant objective is to provide financial assistance to eligible undergraduate students with demonstrated financial need and making satisfactory academic progress. This is a Federal Direct program. The Suncoast Technical College (STC) is the disbursing agent for the DOE.

STC calculates and disburses the Federal PELL Grant, using a payment schedule developed by the DOE that determines the amount of the award based on the student's expected family contribution, cost of attendance, and enrollment status. Students are currently limited to one PELL Grant during any award year (July 1 through June 30). There is no funding for students to receive a second PELL Grant during a single award year. Funds are usually disbursed at least twice during an award year.

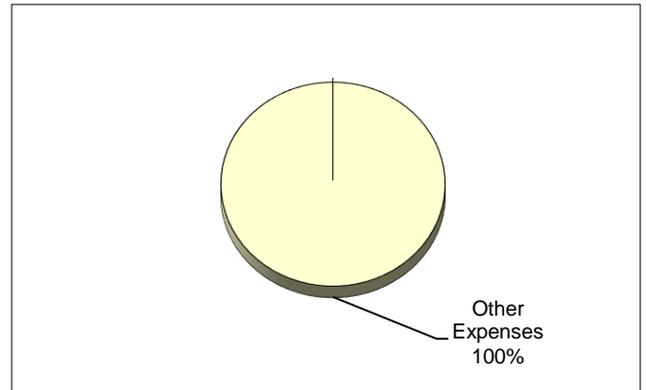
**GRANT REQUIREMENTS**

Funds are disbursed using e-Grants web portal.

SCTI is required to periodically send reports documenting student award information to the DOE for review. Although the District currently receives funds in advance, rigorous reviews are done by the DOE to ensure student eligibility.

**FISCAL YEAR 2017-2018 BUDGET**

|                            |    |                |
|----------------------------|----|----------------|
| 100 - Salaries             | \$ | -              |
| 200 - Employee Benefits    |    | -              |
| 300 - Purchased Services   |    | -              |
| 400 - Energy Services      |    | -              |
| 500 - Materials & Supplies |    | -              |
| 600 - Capital Outlay       |    | -              |
| 700 - Other Expenses       |    | 664,715        |
|                            |    | <u>664,715</u> |
| Total Budget               | \$ | <u>664,715</u> |



**STAFF POSITIONS**

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

ELEVATE WITH ARTS INTEGRATION - PROJECT ELEVATE

| CFDA    | DISTRICT<br>PROJECT<br>NUMBER | PROJECT<br>PERIOD | TOTAL<br>BUDGET | Grant Coordinator |
|---------|-------------------------------|-------------------|-----------------|-------------------|
| 84.351C | 6935                          | 07/01/17-06/30/18 | \$ 425,908      | Brian Hersh       |

**PROGRAM PROFILE**

Sarasota County School and the Any Given Child Sarasota program, along with its' partners (Center for Partnerships for Arts Integrated Teaching [PAInT] at the University of South Florida-Sarasota-Manatee, the John F Kennedy Center for the Performing Arts, and the Van Wezel Performing Arts Hall) will support professional development programs for elementary educaors which use innovative instructional methods based on current knowledge from education research. This collaborative program, Elevate Arts Integration Project Elevate) will focus on the integration of standards-based arts instruction with core academic content in four Title I elementary schools - Atwater, Brentwood, Emma E. Booker and Tuttle.

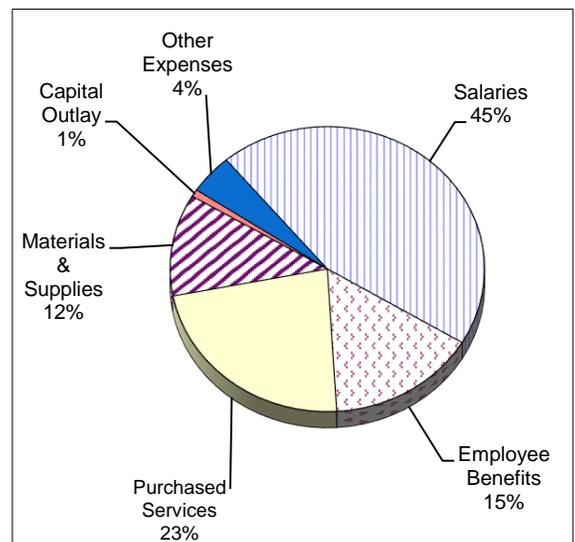
**GRANT REQUIREMENTS**

Funds are disbursed using G-5 Payments module of the U.S. Department of Education's electronic payments system.

Financial status reports are not required for this grant per the US DOE. However, performance reports containing performance and financial information are to be submitted within 90 days after the expiration or termination of grant support.

**FISCAL YEAR 2017-2018 BUDGET**

|                            |                          |
|----------------------------|--------------------------|
| 100 - Salaries             | \$ 190,556               |
| 200 - Employee Benefits    | 65,670                   |
| 300 - Purchased Services   | 97,569                   |
| 400 - Energy Services      | -                        |
| 500 - Materials & Supplies | 49,278                   |
| 600 - Capital Outlay       | 3,520                    |
| 700 - Other Expenses       | 19,315                   |
| Total Budget               | <u><u>\$ 425,908</u></u> |



**STAFF POSITIONS**

|      |                  |
|------|------------------|
| 0.20 | Project Director |
| 1.00 | Program Manager  |
| 1.00 | Specialist       |
| 2.20 | Total Positions  |

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

ADULT EDUCATION - ENGLISH LITERACY AND CIVICS EDUCATION

| CFDA   | DISTRICT<br>PROJECT<br>NUMBER | PROJECT<br>PERIOD | TOTAL<br>BUDGET | Grant Coordinator |
|--------|-------------------------------|-------------------|-----------------|-------------------|
| 84.002 | 6278                          | 7/1/17-6/30/18    | \$ 60,525       | Laurel Chase      |

PROGRAM PROFILE

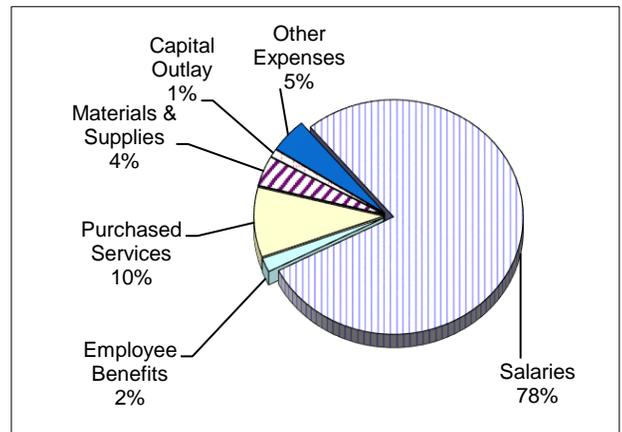
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide adult educational instruction to students whose native language is not English and who are limited in English language proficiency.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2017-2018 BUDGET

|                            |    |        |
|----------------------------|----|--------|
| 100 - Salaries             | \$ | 47,538 |
| 200 - Employee Benefits    |    | 1,164  |
| 300 - Purchased Services   |    | 5,820  |
| 400 - Energy Services      |    | -      |
| 500 - Materials & Supplies |    | 2,492  |
| 600 - Capital Outlay       |    | 660    |
| 700 - Other Expenses       |    | 2,851  |
| Total Budget               | \$ | 60,525 |



STAFF POSITIONS

Substitutes and Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS  
 ADULT EDUCATION & FAMILY LITERACY, ADULT GENERAL

| <u>CFDA</u> | <u>DISTRICT<br/>PROJECT<br/>NUMBER</u> | <u>PROJECT<br/>PERIOD</u> | <u>TOTAL<br/>BUDGET</u> | <u>Grant Coordinator</u> |
|-------------|--|---------------------------|-------------------------|--------------------------|
| 84.002      | 6158                                   | 7/1/17-6/30/18            | \$ 332,308              | Laurel Chase             |

**PROGRAM PROFILE**

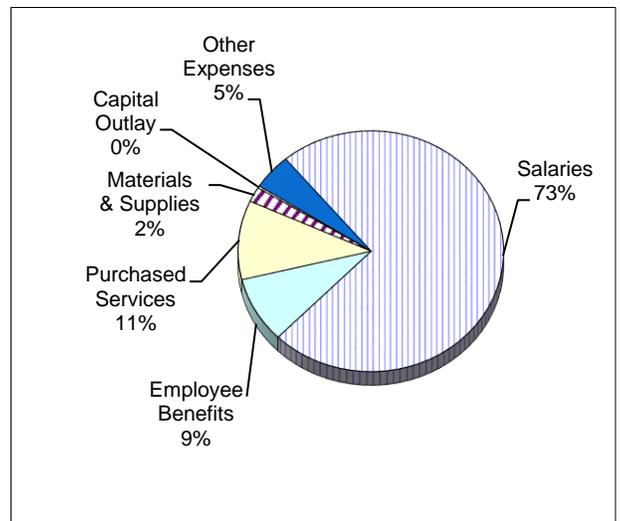
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide supplemental educational services to at-risk adult students with a focus on Adult Basic Education, Adult English for Speakers of Other Languages, and Adult High Schools classes.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

|                            |                          |
|----------------------------|--------------------------|
| 100 - Salaries             | \$ 244,058               |
| 200 - Employee Benefits    | 29,446                   |
| 300 - Purchased Services   | 35,260                   |
| 400 - Energy Services      | -                        |
| 500 - Materials & Supplies | 6,665                    |
| 600 - Capital Outlay       | 950                      |
| 700 - Other Expenses       | 15,929                   |
| Total Budget               | <u><u>\$ 332,308</u></u> |



**STAFF POSITIONS**

|      |               |
|------|---------------|
| 1.00 | Instructional |
| 1.00 | Secretary     |
| 2.00 | Total         |

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE I - BASIC EDUCATION

| CFDA   | DISTRICT<br>PROJECT<br>NUMBERS | PROJECT<br>PERIOD | TOTAL<br>BUDGET | Grant Coordinator |
|--------|--------------------------------|-------------------|-----------------|-------------------|
| 84.010 | 6018                           | 7/1/17-6/30/18    | \$ 8,687,265    | Jane Mahler       |

**PROGRAM PROFILE**

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide supplemental resources to eligible schools for the purpose of providing additional staff, supplemental instructional materials to address the needs of low performing students. Staff development activities, as well as parent involvement activities and required Adequate Yearly Progress choice options are provided through Title I funds to address the requirements of No Child Left Behind legislation.

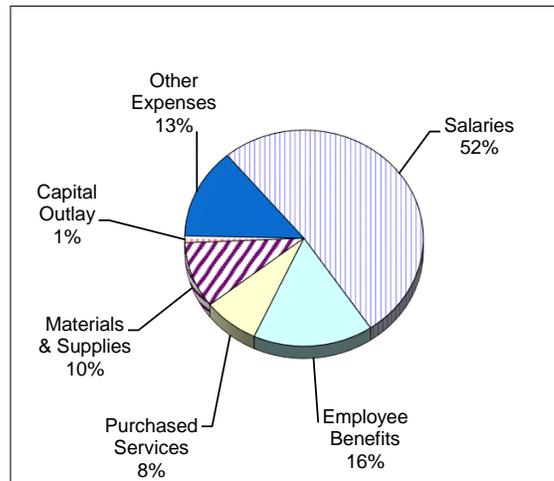
The schools served are Alta Vista Elementary, Atwater Elementary, Brentwood Elementary, Cranberry Elementary, Emma E Booker Elementary, Glenallen Elementary, Gocio Elementary, Lamarque Elementary, Tuttle Elementary, Wilkinson Elementary, Booker Middle, Triad, and Suncoast School for Innovative Study.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

|                            |                            |
|----------------------------|----------------------------|
| 100 - Salaries             | \$ 4,490,899               |
| 200 - Employee Benefits    | 1,413,424                  |
| 300 - Purchased Services   | 658,473                    |
| 400 - Energy Services      |                            |
| 500 - Materials & Supplies | 858,830                    |
| 600 - Capital Outlay       | 88,000                     |
| 700 - Other Expenses       | 1,177,639                  |
| Total Budget               | <u><u>\$ 8,687,265</u></u> |



**STAFF POSITIONS**

|              |                                     |
|--------------|-------------------------------------|
| 0.90         | Supervisor, Federal Programs        |
| 0.25         | Administrative Assistant/Bookkeeper |
| 1.35         | Program Specialists                 |
| 1.00         | Counselor                           |
| 1.50         | Behavior Specialists                |
| <u>59.30</u> | Teachers                            |
| 64.30        | Total Positions                     |

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS)

| CFDA   | DISTRICT<br>PROJECT<br>NUMBER | PROJECT<br>PERIOD | TOTAL<br>BUDGET | Grant Coordinator |
|--------|-------------------------------|-------------------|-----------------|-------------------|
| 84.027 | 6308                          | 7/1/17-6/30/18    | \$ 899,975      | Tracy Cardenas    |

**PROGRAM PROFILE**

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide regionally based support services for exceptional student education using the Florida Diagnostic Learning Resources Network.

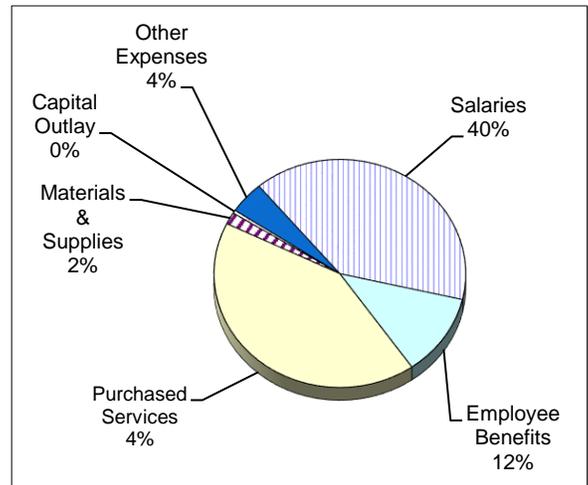
**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.

A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

|                            |                   |
|----------------------------|-------------------|
| 100 - Salaries             | \$ 357,783        |
| 200 - Employee Benefits    | 104,947           |
| 300 - Purchased Services   | 377,095           |
| 400 - Energy Services      | -                 |
| 500 - Materials & Supplies | 15,105            |
| 600 - Capital Outlay       | 4,000             |
| 700 - Other Expenses       | 41,045            |
| Total Budget               | <u>\$ 899,975</u> |



**STAFF POSITIONS**

|             |   |
|-------------|---|
| 0.75        | Program Manager, FDLRS/Professional Development |
| 1.80        | FDLRS HR Development Consultant                 |
| 1.00        | FDLRS Inclusion Network Facilitator             |
| 0.50        | Bookkeeper                                      |
| <u>1.00</u> | Secretary Training                              |
| 5.05        | Total Positions                                 |

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

INDIVIDUALS WITH DISABILITIES ACT (IDEA), PART B

| CFDA   | DISTRICT<br>PROJECT<br>NUMBER | PROJECT<br>PERIOD | TOTAL<br>BUDGET | Grant Coordinator      |
|--------|-------------------------------|-------------------|-----------------|------------------------|
| 84.027 | 6378                          | 7/1/17-6/30/18    | \$ 9,144,011    | Sonia Figaredo-Alberts |

**PROGRAM PROFILE**

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to help provide the special education and related services needed to make a free appropriate public education available to all eligible children and, in some cases, early intervening services.

IDEA funding in Sarasota supports:

- ◆ Seventy percent of the funding for school based ESE liaisons;
- ◆ ESE aides in classrooms (especially classrooms serving severely disabled students);
- ◆ ESE parent liaisons;
- ◆ ESE teachers and aides in specialized programs.

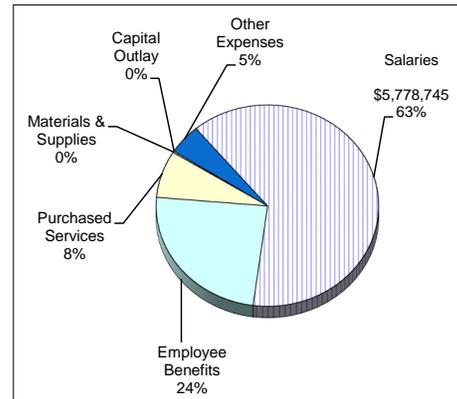
**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.

A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

|                            |                            |
|----------------------------|----------------------------|
| 100 - Salaries             | \$ 5,778,745               |
| 200 - Employee Benefits    | 2,219,013                  |
| 300 - Purchased Services   | 687,750                    |
| 400 - Energy Services      | -                          |
| 500 - Materials & Supplies | 2,500                      |
| 600 - Capital Outlay       | 20,000                     |
| 700 - Other Expenses       | 436,003                    |
| Total Budget               | <u><u>\$ 9,144,011</u></u> |



**STAFF POSITIONS**

|       |                                    |               |                              |
|-------|------------------------------------|---------------|------------------------------|
| 0.60  | Executive Director, Pupil Services | 44.00         | Para Aide II ESE             |
| 1.00  | Supervisor, Pupil Services         | 25.00         | ESE Autistic Aide            |
| 0.50  | Supervisor, Pre-K                  | 12.00         | Behavior Cluster/Para Aide E |
| 32.10 | ESE Liaisons                       | 0.50          | Secretary I, Bilingual       |
| 1.60  | Teacher, Deaf Hard of Hearing      | 1.00          | Secretary, Pupil Support     |
| 2.10  | Teacher, VI                        | 2.00          | Para Aide III, Job Coach     |
| 1.00  | Teacher, ESE VE & EBD              | 21.00         | Para Aide III, ESE           |
| 5.55  | Speech, Language Pathologist       | 2.00          | Time Out Room Aide           |
| 0.80  | Audiologist                        | 4.50          | Para Pro Behavior Technicia  |
| 7.80  | Behavior Specialist                | 2.00          | Para Aide III - Interpreter  |
| 0.80  | Instructional Trainer              | 0.50          | Registrar - 12 month         |
| 1.15  | Program Specialist - 196 Day       | 0.50          | Executive Secretary          |
| 3.2   | School Psychologist                | 1.00          | Teacher Aide, Pre-K          |
| 1.85  | Program Specialist - 220 Day       |               |                              |
| 0.50  | Bookkeeper, Pupil Support          |               |                              |
| 5.50  | Registered Nurse                   |               |                              |
|       |                                    | <u>182.05</u> | <u>TOTAL</u>                 |

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

CARL D. PERKINS - SECONDARY VOCATIONAL EDUCATION

| CFDA   | DISTRICT<br>PROJECT<br>NUMBER | PROJECT<br>PERIOD | TOTAL<br>BUDGET | Grant Coordinator |
|--------|-------------------------------|-------------------|-----------------|-------------------|
| 84.048 | 6258                          | 7/1/17-6/30/18    | \$ 343,918      | Sherry Rizi       |

PROGRAM PROFILE

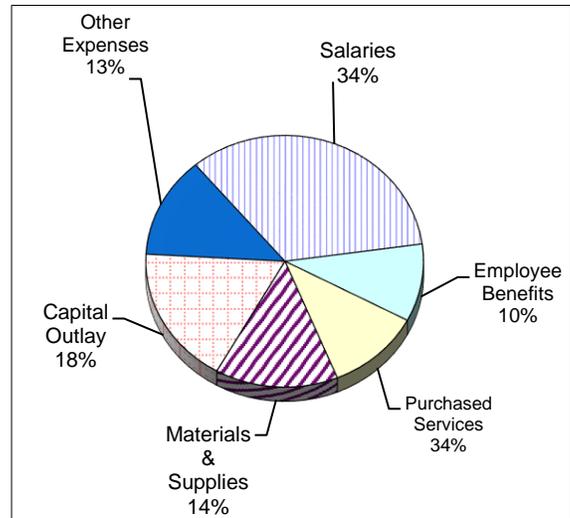
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to develop more fully the academic, career, and technical skills of secondary students who elect to enroll in career and technical education programs.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2017-2018 BUDGET

|                            |                   |
|----------------------------|-------------------|
| 100 - Salaries             | \$ 116,625        |
| 200 - Employee Benefits    | 34,314            |
| 300 - Purchased Services   | 38,000            |
| 400 - Energy Services      | -                 |
| 500 - Materials & Supplies | 49,240            |
| 600 - Capital Outlay       | 61,080            |
| 700 - Other Expenses       | 44,659            |
| Total Budget               | <u>\$ 343,918</u> |



STAFF POSITIONS

1.50 Specialist

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

POST SECONDARY CAREER & TECHNICAL

| CFDA   | DISTRICT<br>PROJECT<br>NUMBER | PROJECT<br>PERIOD | TOTAL<br>BUDGET | Grant Coordinator |
|--------|-------------------------------|-------------------|-----------------|-------------------|
| 84.048 | 6268                          | 7/1/17-6/30/18    | \$ 68,783       | Tripp Jennings    |

**PROGRAM PROFILE**

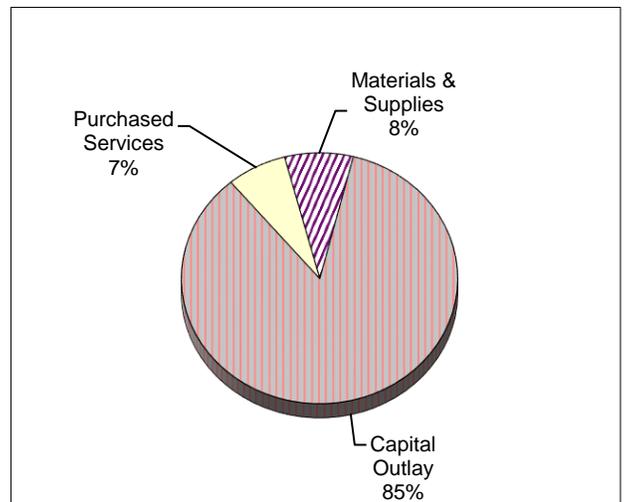
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to develop more fully the academic, career, and technical skills of postsecondary students who elect to enroll in career and technical education programs.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

|                            |    |               |
|----------------------------|----|---------------|
| 100 - Salaries             | \$ | -             |
| 200 - Employee Benefits    |    | -             |
| 300 - Purchased Services   |    | 4,816         |
| 400 - Energy Services      |    | -             |
| 500 - Materials & Supplies |    | 5,521         |
| 600 - Capital Outlay       |    | 58,446        |
| 700 - Other Expenses       |    | -             |
| Total Budget               | \$ | <u>68,783</u> |



**STAFF POSITIONS**

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS) - PRE-K

| CFDA   | DISTRICT<br>PROJECT<br>NUMBER | PROJECT<br>PERIOD | TOTAL<br>BUDGET | Grant Coordinator |
|--------|-------------------------------|-------------------|-----------------|-------------------|
| 84.173 | 6388                          | 7/1/17-6/30/18    | \$ 136,855      | Tracy Cardenas    |

**PROGRAM PROFILE**

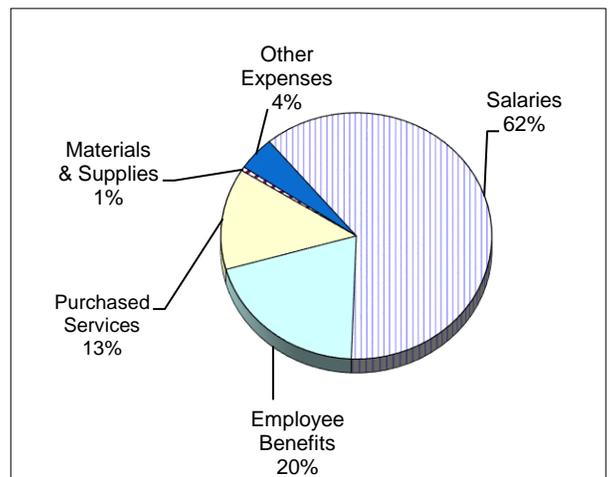
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to provide regionally based support services for exceptional pre-kindergarten student education using the Florida Diagnostic Learning Resources Network.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

|                            |    |                       |
|----------------------------|----|-----------------------|
| 100 - Salaries             | \$ | 84,450                |
| 200 - Employee Benefits    |    | 27,377                |
| 300 - Purchased Services   |    | 18,210                |
| 400 - Energy Services      |    | -                     |
| 500 - Materials & Supplies |    | 714                   |
| 600 - Capital Outlay       |    | -                     |
| 700 - Other Expenses       |    | 6,104                 |
| Total Budget               | \$ | <u><u>136,855</u></u> |



**STAFF POSITIONS**

|             |   |
|-------------|---|
| 1.00        | Instructional Trainer/Child Find Specialist |
| 0.50        | Secretary/Bilingual                         |
| <u>0.10</u> | Bookkeeper                                  |
| 1.60        | Total Positions                             |

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

INDIVIDUALS WITH DISABILITIES ACT (IDEA), PART B - PRE-K

| CFDA   | DISTRICT<br>PROJECT<br>NUMBER | PROJECT<br>PERIOD | TOTAL<br>BUDGET | Grant Coordinator      |
|--------|-------------------------------|-------------------|-----------------|------------------------|
| 84.173 | 6348                          | 7/1/17-6/30/18    | \$ 379,610      | Sonia Figaredo-Alberts |

PROGRAM PROFILE

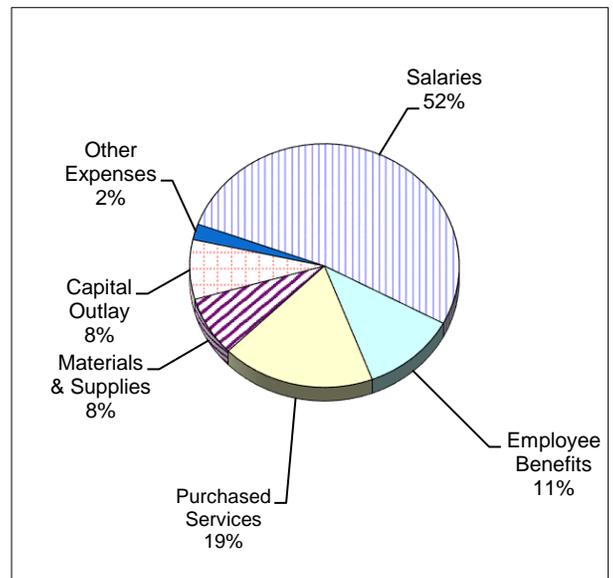
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to help provide the special education and related services needed for children with disabilities ages 3 through 5 years.

GRANT REQUIREMENTS

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

FISCAL YEAR 2017-2018 BUDGET

|                            |                   |
|----------------------------|-------------------|
| 100 - Salaries             | \$ 198,453        |
| 200 - Employee Benefits    | 43,220            |
| 300 - Purchased Services   | 70,000            |
| 400 - Energy Services      | -                 |
| 500 - Materials & Supplies | 30,000            |
| 600 - Capital Outlay       | 30,000            |
| 700 - Other Expenses       | 7,937             |
| Total Budget               | <u>\$ 379,610</u> |



STAFF POSITIONS

|             |                             |
|-------------|-----------------------------|
| 0.50        | Supervisor, Pre-K           |
| 0.50        | Speech Language Pathologist |
| <u>0.40</u> | School Psychologist         |
| 1.40        | Total Positions             |

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

TITLE IX, PART A EDUCATION OF HOMELESS CHILDREN & YOUTH

| CFDA    | DISTRICT<br>PROJECT<br>NUMBER | PROJECT<br>PERIOD | TOTAL<br>BUDGET | Grant Coordinator |
|---------|-------------------------------|-------------------|-----------------|-------------------|
| 84.196A | 6108                          | 7/1/17-6/30/18    | \$ 80,000       | Jane Mahler       |

**PROGRAM PROFILE**

This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children.

The District contracts with the YMCA to ensure the successful implementation of services to homeless children.

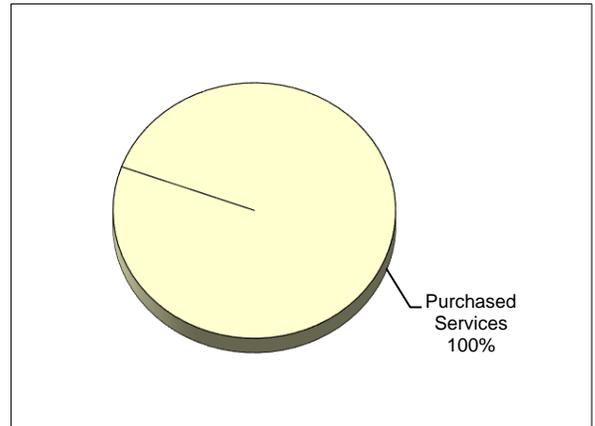
**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE.

A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

|                            |           |               |
|----------------------------|-----------|---------------|
| 100 - Salaries             | \$        | -             |
| 200 - Employee Benefits    |           | -             |
| 300 - Purchased Services   |           | 80,000        |
| 400 - Energy Services      |           | -             |
| 500 - Materials & Supplies |           | -             |
| 600 - Capital Outlay       |           | -             |
| 700 - Other Expenses       |           | -             |
| Total Budget               | <u>\$</u> | <u>80,000</u> |



**STAFF POSITIONS**

None

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

TITLE III - ENGLISH LANGUAGE ACQUISITION

| CFDA   | DISTRICT<br>PROJECT<br>NUMBER | PROJECT<br>PERIOD | TOTAL<br>BUDGET | Grant Coordinator |
|--------|-------------------------------|-------------------|-----------------|-------------------|
| 84.365 | 6028                          | 7/1/17-6/30/18    | \$ 445,235      | Jamie Rodriguez   |

**PROGRAM PROFILE**

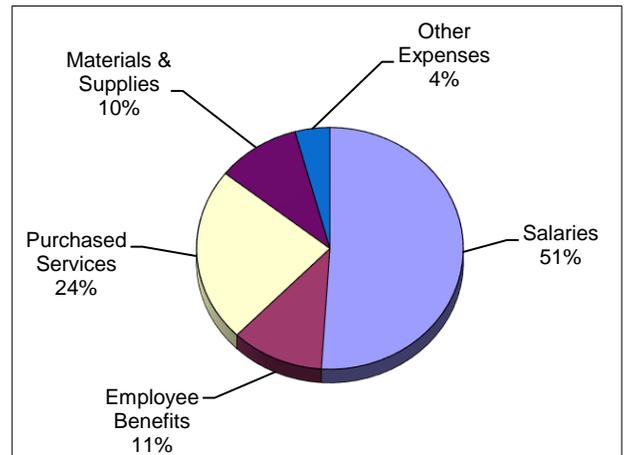
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to ensure that limited English proficient children (LEP) and youth, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children and youth are expected to meet.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

|                            |                          |
|----------------------------|--------------------------|
| 100 - Salaries             | \$ 227,208               |
| 200 - Employee Benefits    | 50,072                   |
| 300 - Purchased Services   | 104,000                  |
| 400 - Energy Services      | -                        |
| 500 - Materials & Supplies | 45,130                   |
| 600 - Capital Outlay       |                          |
| 700 - Other Expenses       | 18,825                   |
| Total Budget               | <u><u>\$ 445,235</u></u> |



**STAFF POSITIONS**

|             |                       |
|-------------|-----------------------|
| 1.00        | Instructional Trainer |
| 0.40        | School Psychologist   |
| <u>1.40</u> | Total                 |

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

TITLE II - TEACHER TRAINING AND RECRUITING

| CFDA   | DISTRICT<br>PROJECT<br>NUMBER | PROJECT<br>PERIOD | TOTAL<br>BUDGET | Grant Coordinator |
|--------|-------------------------------|-------------------|-----------------|-------------------|
| 84.367 | 6128                          | 7/1/17-6/30/18    | \$ 1,136,818    | Amy Donner        |

**PROGRAM PROFILE**

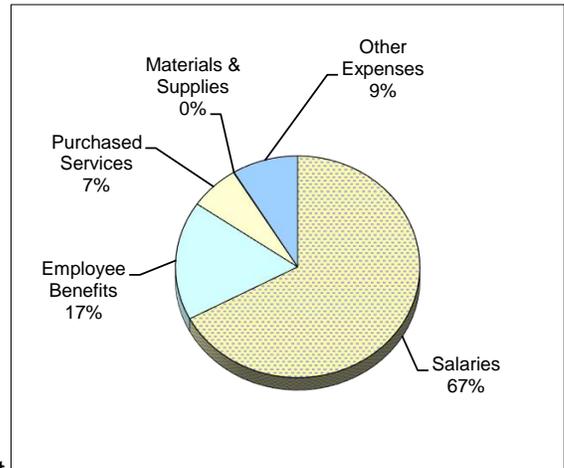
This project is a Federal Through State grant awarded by the Florida Department of Education (DOE), and the objective is to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools.

**GRANT REQUIREMENTS**

Funds can be drawn down through the Florida DOE and is referred to as a Distributive Aid - Cash Advance program. Expenditures are reported on-line monthly with the Florida DOE. A Project Disbursement Report (FA399) must be submitted annually to the Florida DOE by September 20th.

**FISCAL YEAR 2017-2018 BUDGET**

|                            |                     |
|----------------------------|---------------------|
| 100 - Salaries             | \$ 764,282          |
| 200 - Employee Benefits    | 197,400             |
| 300 - Purchased Services   | 75,000              |
| 400 - Energy Services      | -                   |
| 500 - Materials & Supplies | 936                 |
| 600 - Capital Outlay       | -                   |
| 700 - Other Expenses       | 99,200              |
| Total Budget               | <u>\$ 1,136,818</u> |



**STAFF POSITIONS**

|             |                                     |
|-------------|-------------------------------------|
| 0.20        | Administrator on Special Assignment |
| 0.40        | Directors, Instruction/Curriculum   |
| 0.20        | Supervisor, Federal Programs        |
| 0.40        | Coordinator, Prog Evaluation        |
| 5.75        | Program Specialists                 |
| 0.75        | Executive Secretary                 |
| 0.45        | Bookkeeper                          |
| 0.25        | Administrative Asst./Bookkeeper     |
| <u>0.25</u> | Secretary, ST Training              |
| 8.65        | Total Positions                     |

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

BARANCIK FOUNDATION  
Making Sarasota #1 in Mathematics - \$480,000 - Project 6548  
Reading Recovery for All - \$511,000 - Project 6738

PROGRAM PROFILE - Making Sarasota #1 in Mathematics:

The funds will be used to provide approximately 800 teachers with 3 full days of substitute coverage for training with our math experts, collaborative planning time with grade level teams, opportunities to observe each other and other grade levels (including 5th and 6th grade math teachers). We will contract an expert in team development to build better teams. We will contract a videographer to documents the entire cycle of learning and frequently upload short videos for teachers and parents to better support their children. Other funds: salary for second math specialist, an independent evaluator to report results, manipulatives for K-2 teachers, Jo Boaler's books for teachers, a supplement for creation of math website.

PROGRAM PROFILE - Reading Recovery:

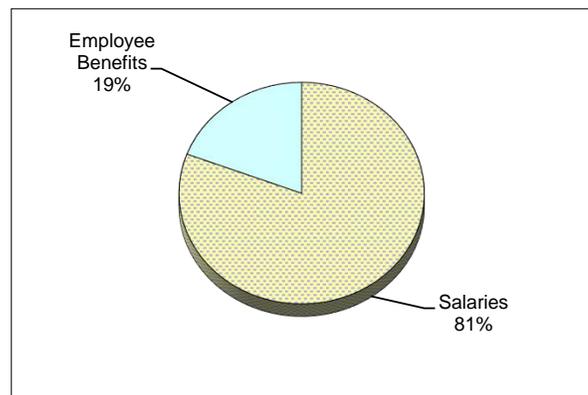
Deliver Reading Recovery lessons to 300 students in the 2017-18 school year. Add seven Reading Recovery Teachers in 2018 for non-Title I schools which will complete the District as a Reading Recovery District. Measure the number of students who achieve grade level reading and successfully discontinue the program. Measure the number of students who exit the program early due to a suspected learning difficulty.

GRANT REQUIREMENTS

The Grantee shall submit a final grant report to Barancik Foundation tracking progress toward the evaluation metrics stated in the application by the following date: June 15, 2018

FISCAL YEAR 2017-2018 BUDGET

|                            |    |                       |
|----------------------------|----|-----------------------|
| 100 - Salaries             | \$ | 800,156               |
| 200 - Employee Benefits    |    | 190,844               |
| 300 - Purchased Services   |    | -                     |
| 400 - Energy Services      |    | -                     |
| 500 - Materials & Supplies |    | -                     |
| 600 - Capital Outlay       |    | -                     |
| 700 - Other Expenses       |    | -                     |
|                            |    | -----                 |
| Total Budget               | \$ | <u><u>991,000</u></u> |



STAFF POSITIONS

Substitutes and Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

Gulf Coast Venice Foundation  
 BARANCIK MIDDLE SCHOOLS - \$1,009,719 - Project 6628  
 BARANCIK ELEMENTARY MATH TRAINING - \$149,219 - Project 6548

**PROGRAM PROFILE**

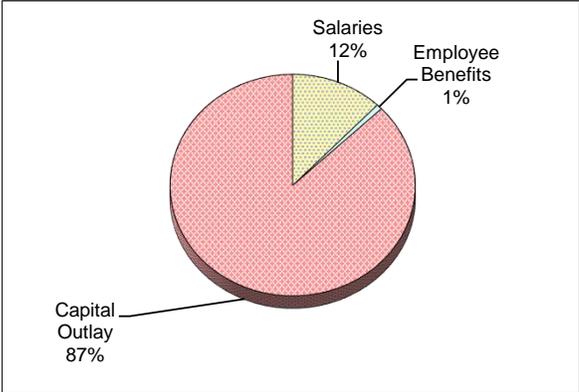
The intent of this grant is to expand the STEMsmart and 21st Century Learning initiatives by funding 42 middle schools English Language Arts and Social Studies classrooms (at a cost of \$25,000 per classroom) pending the successful installation and teacher training during the 2017-18 academic year. Combined, our two foundations' investment will total \$1,050,000. Gulf Coast Community Foundation 21 classrooms at Heron Creek, Laurel Nokomis, Venice Middle & Woodland Middle. Charles & Margery Barancik Foundation 21 classrooms at Booker Middle, Brookside Middle and McIntosh Middle.

**GRANT REQUIREMENTS**

The Grantee shall submit a final grant report to Barancik Foundation by the following date: June 30, 2018

**FISCAL YEAR 2017-2018 BUDGET**

|                            |    |                         |
|----------------------------|----|-------------------------|
| 100 - Salaries             | \$ | 140,577                 |
| 200 - Employee Benefits    |    | 8,642                   |
| 300 - Purchased Services   |    | -                       |
| 400 - Energy Services      |    | -                       |
| 500 - Materials & Supplies |    | -                       |
| 600 - Capital Outlay       |    | 1,009,719               |
| 700 - Other Expenses       |    | -                       |
| Total Budget               | \$ | <u><u>1,158,938</u></u> |



**STAFF POSITIONS**

Substitutes and Temporary Personnel Services coded to Salaries object code

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

SARASOTA COMMUNITY FOUNDATION

|  |                  |
|--|------------------|
| Gocio After School Tutoring (6768)     | \$26,389         |
| Gocio Behavior Specialist (6758)       | \$43,892         |
| Gocio MESI Camp (6748)                 | \$25,000         |
| NOBBE - Summer Learning Academy (6578) | <u>\$72,040</u>  |
|  | <b>\$167,321</b> |

PROGRAM PROFILE

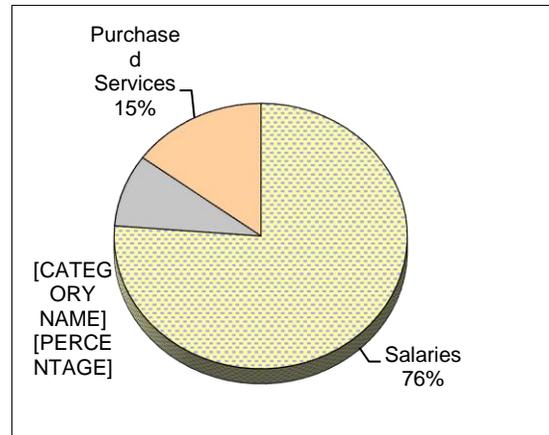
The Community Foundation is an independent charitable foundation. Improve student achievement through the Summer Learning Academy, MESI Camp, After School Tutoring and additional services provided by a Behavior Specialist.

GRANT REQUIREMENTS

A report of grant expenditure must be completed and returned to the Community Foundation of Sarasota county as soon as all funds have been expended or 11 months from the start of the grant period, whichever comes first.

FISCAL YEAR 2017-2018 BUDGET

|                            |           |                |
|----------------------------|-----------|----------------|
| 100 - Salaries             | \$        | 127,545        |
| 200 - Employee Benefits    |           | 14,776         |
| 300 - Purchased Services   |           | 25,000         |
| 400 - Energy Services      |           | -              |
| 500 - Materials & Supplies |           | -              |
| 600 - Capital Outlay       |           | -              |
| 700 - Other Expenses       |           | -              |
| Total Budget               | <u>\$</u> | <u>167,321</u> |



STAFF POSITIONS

None      Substitutes and Temporary Personnel Services coded to Salaries object cod

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

CHILDREN FIRST, INC.  
 DISTRICT PROJECT NUMBER - 6838

**PROGRAM PROFILE**

Children First is a private, charitable, non-profit organization that serves Sarasota County’s most vulnerable children, birth to five years of age, and their families. Services are provided at Riverview and North Port in Sarasota County.

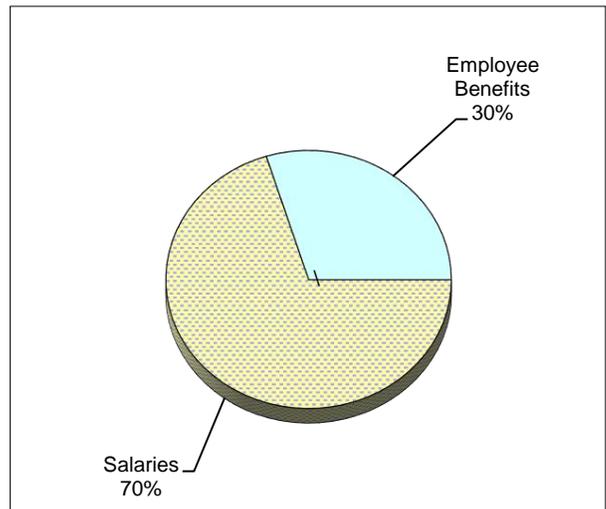
To provide Early Head Start Services for up to 55 Early Head Start slots. To work with The Board to ensure the completion of enrollment, contract and program plan. To provide management support for the Early Childhood Center. This includes working with The Board's staff to ensure EHS/HS Performance Standards, monitoring supplies, enrollment, services for extended/summer child care, required paperwork, developing a high quality system of delivery, parent education, teacher training, mental health services, and family case management.

**GRANT REQUIREMENTS**

Funds are received in ten equal monthly payments to be paid September 2017 through May 2018. The Organization requires a final report that includes a program evaluation and financial data for the grant.

**FISCAL YEAR 2017-2018 BUDGET**

|                            |           |                |
|----------------------------|-----------|----------------|
| 100 - Salaries             | \$        | 107,322        |
| 200 - Employee Benefits    |           | 45,578         |
| 300 - Purchased Services   |           | -              |
| 400 - Energy Services      |           | -              |
| 500 - Materials & Supplies |           | -              |
| 600 - Capital Outlay       |           | -              |
| 700 - Other Expenses       |           | -              |
| Total Budget               | <u>\$</u> | <u>152,900</u> |



**STAFF POSITIONS**

|             |                  |
|-------------|------------------|
| <u>4.00</u> | Child Care Aides |
| 4.00        | Total Positions  |

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

EMBRACING OUR DIFFERENCES  
 DISTRICT PROJECT NUMBER - 6618

PROGRAM PROFILE

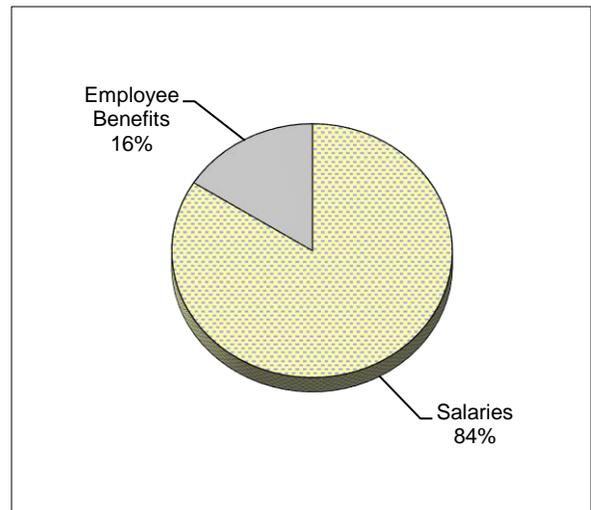
The mission of Embracing Our Differences is to use art as a catalyst for creating awareness and promoting, throughout the community, the value of diversity, the benefits of inclusion and the significance of the active rejection of hatred and prejudice. It also reaches out to Sarasota and Manatee County public and private teachers as well as school children, grades K-12, by providing free transportation for field trips and donating supplemental educational materials.

GRANT REQUIREMENTS

The Foundation requires interim evaluation reports, as well as a final evaluation report and financial statement.

FISCAL YEAR 2017-2018 BUDGET

|                            |    |        |
|----------------------------|----|--------|
| 100 - Salaries             | \$ | 17,987 |
| 200 - Employee Benefits    |    | 3,426  |
| 300 - Purchased Services   |    | -      |
| 400 - Energy Services      |    | -      |
| 500 - Materials & Supplies |    | -      |
| 600 - Capital Outlay       |    | -      |
| 700 - Other Expenses       |    | -      |
| Total Budget               | \$ | 21,414 |



STAFF POSITIONS

0.20 Program Specialist

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

HECHT FOUNDATION

PROGRAM PROFILE

Grant awarded to Dr. Jane Hoffman to continue adjunct teaching in music at Booker Middle School and Riverview High School. It also can be used at other schools for woodwind demonstrations in the elementary schools for recruiting, for performances at schools, and for scholarship lessons for deserving students on an infrequent basis.

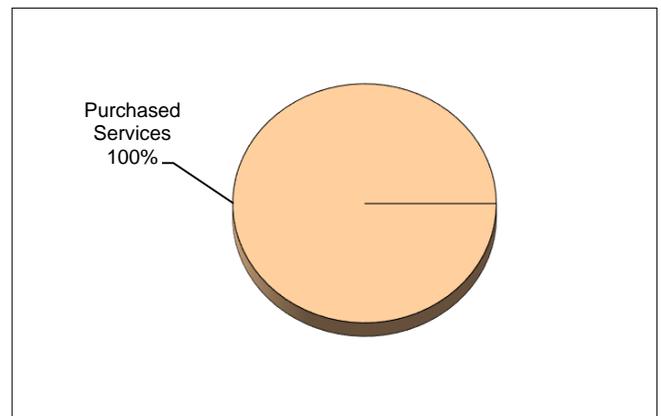
|                  |              |                  |
|------------------|--------------|------------------|
| Hecht Foundation | Project 6804 | \$ 36,000        |
|                  |              | <u>\$ 36,000</u> |

GRANT REQUIREMENTS

Funds are received from the Foundation and a unique project is established. The Foundation requires a final report that includes a program evaluation and financial data for each grant.

FISCAL YEAR 2017-2018 BUDGET

|                            |                  |
|----------------------------|------------------|
| 100 - Salaries             |                  |
| 200 - Employee Benefits    |                  |
| 300 - Purchased Services   | 36,000           |
| 400 - Energy Services      | -                |
| 500 - Materials & Supplies | -                |
| 600 - Capital Outlay       | -                |
| 700 - Other Expenses       |                  |
| Total Budget               | <u>\$ 36,000</u> |



STAFF POSITIONS

None     Services to be provided via contract services.

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
2017-2018 BUDGET  
SPECIAL REVENUE FUNDS  
FEDERAL, STATE, AND LOCAL GRANTS

HENSON - Gocio Preschool Pilot Program  
Project 6568

PROGRAM PROFILE

Mary Kay and Joe Henson will fund two full time pilot preschool classroom for a three year probationary term as part of a longitudinal study regarding the academic impact of high quality preschool instructional programming. The Henson's will fund each year's actual expenses up to a total of \$700,000 for three years of the program. The classroom will be funded in accordance with national and state standards, two full time teachers and two full time Child Development Associates (CDA) preschool childcare aide positions are required. Participating families would be encouraged to remain enrolled at Gocio until the end of third grade to properly track and ensure the fidelity of data collection.

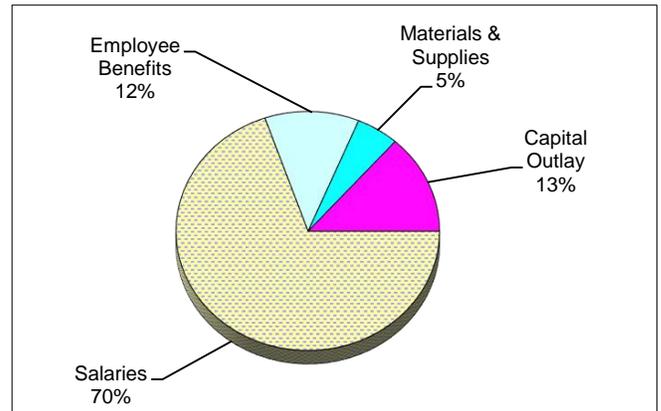
|                         |          |                          |
|-------------------------|----------|--------------------------|
| Mary Kay and Joe Henson | Year One | <u>\$ 267,196</u>        |
|                         |          | <u><u>\$ 267,196</u></u> |

GRANT REQUIREMENTS

Funds are received from the Foundation and a unique project is established. The Foundation requires a final report that includes a program evaluation and financial data for each grant.

FISCAL YEAR 2017-2018 BUDGET

|                            |           |                       |
|----------------------------|-----------|-----------------------|
| 100 - Salaries             | \$        | 186,236               |
| 200 - Employee Benefits    |           | 30,960                |
| 300 - Purchased Services   |           | -                     |
| 400 - Energy Services      |           | -                     |
| 500 - Materials & Supplies |           | 14,000                |
| 600 - Capital Outlay       |           | 36,000                |
| 700 - Other Expenses       |           | -                     |
| Total Budget               | <u>\$</u> | <u><u>267,196</u></u> |



STAFF POSITIONS

- 1.00 Teacher, Pre Kindergarten
- 1.00 Teacher Aide, Pre Kindergarten
- 2.00

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

PATTERSON FOUNDATION  
 DATABASE ENGINEER COORDINATOR (6708) \$65,000  
 SUMMER BOOK CHALLENGE (6608) \$6,800

PROGRAM PROFILE - DATABASE ENGINEER

The Database Engineer Coordinator will be tasked with creating an in-depth data dashboard to provide district leaders, staff and parents with a quick, effective and actionable way to view a multitude of district data. This position will serve as the lead developer/programmer and analyst on the development of a data warehouse and district dashboard. The position will provide data analysis for school district data and data integration activities to ensure that data is received, complete, accurate and available for product delivery.

PROGRAM PROFILE - SUMMER BOOK CHALLENGE

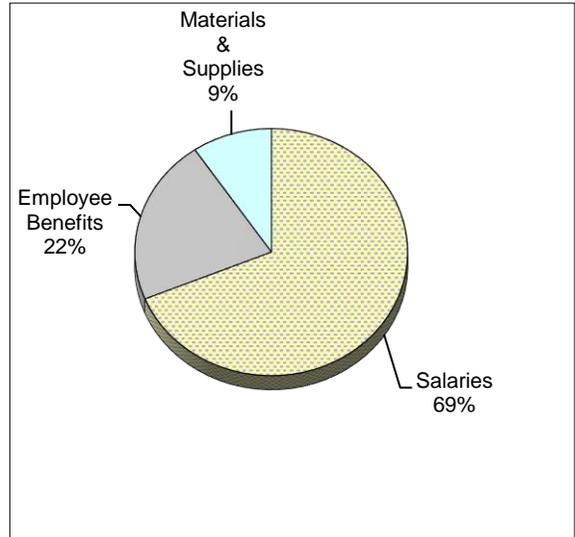
Provide instructional materials for SLA experiential activities

GRANT REQUIREMENTS

Provide written year end report to granting agency by June 30, 2018.

FISCAL YEAR 2017-2018 BUDGET

|                            |    |                      |
|----------------------------|----|----------------------|
| 100 - Salaries             | \$ | 49,404               |
| 200 - Employee Benefits    |    | 15,596               |
| 300 - Purchased Services   |    | -                    |
| 400 - Energy Services      |    | -                    |
| 500 - Materials & Supplies |    | 6,800                |
| 600 - Capital Outlay       |    | -                    |
| 700 - Other Expenses       |    | -                    |
| Total Budget               | \$ | <u><u>71,800</u></u> |



STAFF POSITIONS

1.00 Database Engineer Coordinator

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA  
 2017-2018 BUDGET  
 SPECIAL REVENUE FUNDS  
 FEDERAL, STATE, AND LOCAL GRANTS

GRANTS FROM OTHER SOURCES LISTED BELOW:

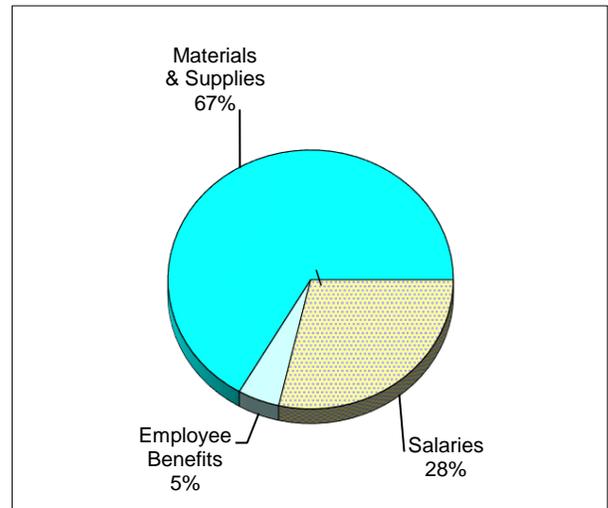
SARASOTA BAY ESTUARY PROGRAM (6538) \$2,500  
 LOWE'S WILKINSON (6558) \$5,000

GRANT REQUIREMENTS

Year End report to be submitted to grant organization (Sarasota Bay Estuary Program and Lowe's) by June 30, 2018.

FISCAL YEAR 2017-2018 BUDGET

|                            |    |       |
|----------------------------|----|-------|
| 100 - Salaries             | \$ | 2,145 |
| 200 - Employee Benefits    |    | 355   |
| 300 - Purchased Services   |    | -     |
| 400 - Energy Services      |    | -     |
| 500 - Materials & Supplies |    | 5,000 |
| 600 - Capital Outlay       |    | -     |
| 700 - Other Expenses       |    | -     |
|                            |    | -     |
| Total Budget               | \$ | 7,500 |



STAFF POSITIONS

None      Substitutes and Temporary Personnel Services coded to Salaries object code

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